

**LISTA OBIECTIVELOR DE INVESTIȚII
FINANȚATE DIN BUGETUL DE DEZVOLTARE**

2023

Proiecte FEN

| mii lei | | | | | |
|---------|---|------------------|--------------|--------------|-----------------|
| Nr crt | DENUMIRE OBIECTIV | VALOARE INITIALA | DIFE-RENTE + | DIFE-RENTE - | VALOARE FINALA |
| | SUBCAP. 51.02.01.03 AUTORITATI EXECUTIVE | | | | |
| 1 | COD OBIECTIV 51.02.00001 "BREAKING ISOLATION-Fightt against loneliness in small and medium-sized cities"- | 83.2 | | | 83.2 |
| | 580101 | 16.64 | | | 16.64 |
| | 580102 | 66.56 | | | 66.56 |
| | SUBCAP. 65.02.04.01 INVATAMANT SEC.INFERIOR | 44279.49 | | | 44279.49 |
| 2 | COD OBIECTIV 65.02.124150 Reabilitare, echipare Scoala de Arta "Sergiu Celibidache" municipiul Roman, POR SMIS 124150: | 6538.59 | | | 6538.59 |
| | 58.01.01 | 398.59 | | | 398.59 |
| | 58.01.02 | 6140 | | | 6140 |
| 3 | COD OBIECTIV 65.02.124965 -Proiect integrat modernizare, dotare Scoala Carol I, construire sala sport si modernizare strazi cartier Nicolae Balcescu, POR SMIS124965: | 16826.73 | | | 16826.73 |
| | 58.01.01 | 2204.63 | | | 2204.63 |
| | 58.01.02 | 14414,93 | | | 14414,93 |
| | 58.01.03 | 207.17 | | | 207.17 |
| 4 | COD OBIECTIV 65.02.124964 -Proiect integrat construire, dotare corpB sala sport Scoala Costache Negri si modernizare strazi cartier Petru Rares, POR SMIS124964: | 20914.17 | | | 20914.17 |
| | 58.01.01 | 2767.21 | | | 2767.21 |
| | 58.01.02 | 18146.96 | | | 18146.96 |
| | 58.01.03 | 0 | | | 0 |
| | SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR | 25327.01 | | | 25327.01 |
| 5 | COD OBIECTIV 65.02.122739 Reabilitarea , echiparea Liceului "VASILE SAV" din Municipiul Roman | 25327.01 | | | 25327.01 |

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|----|--|-----------------|--|------------|-----------------|
| | ", POR SMIS 122739: | | | | |
| | 58.01.01 | 2853.7 | | | 2853.7 |
| | 58.01.02 | 22473.31 | | | 22473.31 |
| 6 | COD OBIECTIV 66.02.124970 Reabilitare,modernizare,extindere si dotari Ambulatoriu SMURoman- PORSMIS124970 | 9748.31 | | +35 | 9783.31 |
| | 58.01.01 | 2677.23 | | | 2677.23 |
| | 58.01.02 | 6693.08 | | +35 | 6728.08 |
| | 58.01.03 | 378 | | | 378 |
| | CAP.66.02-SPITALE | 9748.31 | | | 9748.31 |
| | CAP. 67.02.03.30-ALTE SERVICII CULTURALE | 15364.93 | | | 15364.93 |
| 7 | COD 67.02.124969-Reabilitare Centru Multicultural « Unirea »-POR SMIS124969 | 17189.83 | | | 17189.83 |
| | 58.01.01 | 2280.28 | | | 2280.28 |
| | 58.01.02 | 14909.55 | | | 14909.55 |
| | CAP.68-ASISTENTA SOCIALA | 707.78 | | | 707.78 |
| 8 | COD 68.02.130147-CARE parteneriat cu DGASP Neamt -PORSMIS130147- | 707.78 | | | 707.78 |
| | 58.01.01 | 147,15 | | | 147,15 |
| | 58.01.02 | 343,35 | | | 343,35 |
| | 58.01.03 | 217.28 | | | 217.28 |
| 9 | COD 70.02.119146-Cresterea eficientei economica 7 blocuri-PORSMIS-119146 | 7 | | | 7 |
| | 58.01.01 | 7 | | | 7 |
| | SUBCAP 70.03.30-LOCUINTE | 7 | | | 7 |
| | SUBCAP.70.06-ILUMINAT PUBLIC | 5790.10 | | | 5790.10 |
| 10 | COD 70.02.124942 Extindere sistem iluminat public -PORSMIS124942 | 4977.38 | | | 4977.38 |
| | 58.01.01 | 1549.19 | | | 1549.19 |
| | 58.01.02 | 3318.95 | | | 3318.95 |
| | 58.01.03 | 109.24 | | | 109.24 |
| | CAP.70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE | 5797.10 | | | 5797.10 |
| | TOTAL INVESTITII FEN 2023 | 102320 | | +35 | 102355 |