

## BUGET LOCAL LA CLUBUL SPORTIV MUNICIPAL ROMAN ANUL 2023

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	Total	din care credite bugetare destinate stingerii platilor restante
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>4,766.00</b>	0
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>4,766.00</b>	0
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2,260.00</b>	0
Cheltuieli salariale in bani	10.01	4	2,160.00	0
Salarii de baza	10.01.01	5	2,004.00	0
Alte sporuri	10.01.06	6	11.00	0
Indemnizatie de hrana	10.01.17	7	145.00	0
Cheltuieli salariale in natura	10.02	8	54.00	0
Tichete de vacanta	10.02.06	9	54.00	0
Contributii	10.03	10	46.00	0
Contributia asiguratorie pentru munca	10.03.07	11	46.00	0
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>12</b>	<b>2,506.00</b>	0
Bunuri si servicii	20.01	13	2,210.00	0
Furnituri de birou	20.01.01	14	1.00	0
Incalzit, Iluminat si forta motrica	20.01.03	15	493.00	0
Apa, canal si salubritate	20.01.04	16	15.00	0
Carburanti si lubrifianti	20.01.05	17	6.00	0
Transport	20.01.07	18	35.00	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	19	1.00	0
Materiale si prestari de servicii cu caracter functional	20.01.09	20	17.00	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21	1,642.00	0
Hrana	20.03	22	251.00	0
Hrana pentru oameni	20.03.01	23	251.00	0
Medicamente si materiale sanitare	20.04	24	21.00	0
Medicamente	20.04.01	25	17.00	0
Materiale sanitare	20.04.02	26	3.00	0
Dezinfectanti	20.04.04	27	1.00	0
Bunuri de natura obiectelor de inventar	20.05	28	22.00	0
Uniforme si echipament	20.05.01	29	17.00	0
Alte obiecte de inventar	20.05.30	30	5.00	0
Deplasari, detasari, transferari	20.06	31	1.00	0
Deplasari interne, detasari, transferari	20.06.01	32	1.00	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in repreze	20.25	33	1.00	0
<b>Cheltuielile Sectiunii de Functionare</b>				0
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>4,766.00</b>	0
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>4,766.00</b>	0
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>2,260.00</b>	0
Cheltuieli salariale in bani	10.01	4	2,160.00	0
Salarii de baza	10.01.01	5	2,004.00	0
Alte sporuri	10.01.06	6	11.00	0
Indemnizatie de hrana	10.01.17	7	145.00	0
Cheltuieli salariale in natura	10.02	8	54.00	0
Tichete de vacanta	10.02.06	9	54.00	0
Contributii	10.03	10	46.00	0
Contributia asiguratorie pentru munca	10.03.07	11	46.00	0
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>12</b>	<b>2,506.00</b>	0
Bunuri si servicii	20.01	13	2,210.00	0
Furnituri de birou	20.01.01	14	1.00	0
Incalzit, Iluminat si forta motrica	20.01.03	15	493.00	0
Apa, canal si salubritate	20.01.04	16	15.00	0
Carburanti si lubrifianti	20.01.05	17	6.00	0
Transport	20.01.07	18	35.00	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	19	1.00	0

Materiale si prestari de servicii cu caracter functional	20.01.09	20	17.00	0
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	21	1,642.00	0
Hrana	20.03	22	251.00	0
Hrana pentru oameni	20.03.01	23	251.00	0
Medicamente si materiale sanitare	20.04	24	21.00	0
Medicamente	20.04.01	25	17.00	0
Materiale sanitare	20.04.02	26	3.00	0
Dezinfectanti	20.04.04	27	1.00	0
Bunuri de natura obiectelor de inventar	20.05	28	22.00	0
Uniforme si echipament	20.05.01	29	17.00	0
Alte obiecte de inventar	20.05.30	30	5.00	0
Deplasari, detasari, transferari	20.06	31	1.00	0
Deplasari interne, detasari, transferari	20.06.01	32	1.00	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in repreze	20.25	33	1.00	0

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>4,766.00</b>	<b>0</b>
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<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>4,766.00</b>	<b>0</b>
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<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>3</b>	<b>4,766.00</b>	<b>0</b>
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TOTAL CHELTUIELI	00	4	4,766.00	0
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CHELTUIELI CURENTE	01	5	4,766.00	0
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TITLUL I CHELTUIELI DE PERSONAL	10	6	2,260.00	0
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Cheltuieli salariale in bani	10.01	7	2,160.00	0
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Salarii de baza	10.01.01	8	2,004.00	0
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Alte sporuri	10.01.06	9	11.00	0
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Indemnizatie de hrana	10.01.17	10	145.00	0
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Cheltuieli salariale in natura	10.02	11	54.00	0
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Tichete de vacanta	10.02.06	12	54.00	0
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Contributii	10.03	13	46.00	0
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Contributia asiguratorie pentru munca	10.03.07	14	46.00	0
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TITLUL II BUNURI SI SERVICII	20	15	2,506.00	0
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Bunuri si servicii	20.01	16	2,210.00	0
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Furnituri de birou	20.01.01	17	1.00	0
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Incalzit, Iluminat si forta motrica	20.01.03	18	493.00	0
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Apa, canal si salubritate	20.01.04	19	15.00	0
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Carburanti si lubrifianti	20.01.05	20	6.00	0
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Transport	20.01.07	21	35.00	0
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Posta, telecomunicatii, radio, tv, internet	20.01.08	22	1.00	0
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Materiale si prestari de servicii cu caracter functional	20.01.09	23	17.00	0
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Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	1,642.00	0
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Hrana	20.03	25	251.00	0
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Hrana pentru oameni	20.03.01	26	251.00	0
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Medicamente si materiale sanitare	20.04	27	21.00	0
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Medicamente	20.04.01	28	17.00	0
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Materiale sanitare	20.04.02	29	3.00	0
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Dezinfectanti	20.04.04	30	1.00	0
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Bunuri de natura obiectelor de inventar	20.05	31	22.00	0
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Uniforme si echipament	20.05.01	32	17.00	0
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Alte obiecte de inventar	20.05.30	33	5.00	0
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Deplasari, detasari, transferari	20.06	34	1.00	0
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Deplasari interne, detasari, transferari	20.06.01	35	1.00	0
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Cheltuieli judiciare si extrajudiciare derivate din actiuni in repreze	20.25	36	1.00	0
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*Din Total Capitol:*

Servicii recreative si sportive	67.02.05	37	4,766.00	0
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Sport	67.02.05.01	38	1,886.00	0
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Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	67.02.05.03	39	2,880.00	0
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### Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>4,766.00</b>	<b>0</b>
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<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>2</b>	<b>4,766.00</b>	<b>0</b>
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<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>3</b>	<b>4,766.00</b>	<b>0</b>
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TOTAL CHELTUIELI	00	4	4,766.00	0
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Alte sporuri	10.01.06	9	11.00	0
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Indemnizatie de hrana	10.01.17	10	145.00	0
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Cheltuieli salariale in natura	10.02	11	54.00	0
Tichete de vacanta	10.02.06	12	54.00	0
Contributii	10.03	13	46.00	0
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Deplasari interne, detasari, transferari	20.06.01	35	1.00	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in repreze	20.25	36	1.00	0
<i>Din Total Capitol:</i>				0
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Servicii recreative si sportive	67.02.05	37	4,766.00	0
Sport	67.02.05.01	38	1,886.00	0
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de	67.02.05.03	39	2,880.00	0