

LISTA OBIECTIVELOR DE INVESTIȚII FINANȚATE DIN BUGETUL LOCAL 2021

Proiecte FEN

Nr crt	DENUMIRE OBIECTIV	VALOARE INITIALA	mii lei		VALOARE FINALA
			+	-	
	CAP. 51.02.-ADMINISTRATIE	3722.88			3722.88
1	Administratie electronica la nivelul municipiului Roman pentru reducerea birocratiei POCA-SMIS126260-58.02	726.9			726.9
	-58.02.01	15			15
	-58.02.02	530.9			530.9
	-58.02.03	181			181
2	Planificare strategica si digitalizare urbana pt Municipiul Roman-POCA-SMIS135378-58.02	2995.98			2995.98
	-58.02.01	412.09			412.09
	-58.02.02	2583.89			2583.89
	<i>SUBCAP. 65.02.03.01-INVATAMANT PRESCOLAR</i>	3429.06			3429.06
3	Crestere eficienta energetic clad.Str. Smirodava, nr.28-POR-SMIS111476 - 58.01	3429.06			3429.06
	- 58.01.01	450.88			450.88
	- 58.01.02	1479.24			1479.24
	-58.01.03	1498.94			1498.94
	<i>SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR</i>	1435.28			1435.28
4	Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02din care :	1435.28			1435.28

	-58.02.01	200			200
	-58.02.02				
	Din care: Liceul Danubiana: 58.02.	1235.28			1235.28
	din care	1334			1334
	- 58.02.01	200			200
	- 58.02.02	1134			1134
	Primaria ca si partener:				
	- 58.02.02	101.28			101.28
5	Proiect „POTI,, – PROVOCARI- OPORTUNITATI-TINTE- INVATAMINTE – POCU/784/6/24/139597 Liceul Danubiana: 58.02, din care: -58.02.01 -58.02.02			+1311 +196,65 +1114,35	1311 196,65 1114,35
	CAP.65.02 TOTAL INVATAMANT -	4864,34			6175,34
6	Reabilitare,modernizare,extindere si dotari Ambulatoriu SMURoman- PORsmis124970-58.01	2716.59			2716.59
	-58.01.01	449.06			449.06
	-58.01.02	1172.81			1172.81
	-58.01.03	1094.72			1094.74
7	Cresterea capacitatii de gestionare a crizei sanitare COVID 19 prin dotarea SMU cu echipamente si aparatura medicala, dispozitive medicale si de protectie – SMIS140999	8631.18			8631.18
	58.01.02	8631.18			8631.18
	CAP.66.02-SPITALE	11347.77			11347.77
	SUBCAP.67 .02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI , ZONE VERZI	1779.48			1779.48
8	AMENAJARE PARC JORA – POR - SMIS285-122423	826.86			826.86
	- 58.01				
	- 58,01,01	203.93			203.93
	- 58,01,02	615			615
	-58.01.03	7.93			7.93
9	Amenajare parc ZAVOI – POR- SMIS118080	952.62			952.62
	-58.01 :				

	-58.01.01	312.64			312.64
	-58.01.02	603.89			603.89
	-58.01.03	36.09			36.09
	CAP 67.02-INTRETINERE PARCURI, SPATII VERZI	1779.48			1779.48
	CAP.68-ASISTENTA SOCIALA	1000.84			1000.84
10	CARE parteneriat cu DGASP NEAMT- PORSMIS130147-58.01	1000.84			1000.84
	- 58.01.01	175.10			175.10
	- 58.01.02	408.56			408.56
	- 58.01.03	417.18			417.18
	<i>SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR</i>	1697.31			1697.31
11	CRESTEREA EFICIENTEI ENERGETICE 7 BLOCURI-POR- SMIS-119146	1697.31			1697.31
	58.01				
	58,01,01	615.90			615.90
	58,01,02	1056.21			1056.21
	58,01,03	25.20			25.20
	CAP.70.06-ILUMINAT PUBLIC	11843.61			11843.61
12	Extindere sistem iluminat public -POR- SMIS124942-58.01	11843.61			11843.61
	-58.01.01	1695.35			1695.35
	-58.01.02	9624.53			9624.53
	-58.01.03	523.73			523.76
	CAP.70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE	13540.92			13540.92
	TOTAL INVESTITII B.LOCAL	36256,23	+1311		37567,23