

**LISTA OBIECTIVELOR DE INVESTITII
FINANȚATE DIN BUGETUL DE DEZVOLTARE 2020**

PROIECTE FEN

Nr cr t	DENUMIRE OBIECTIV	VAL INITIALA	DIFERENTE +	DIFEREN TE _	mii lei
					VALOARE FINALA
	<i>SUBCAP.51.02.01.03- ADMINISTRATIE</i>	3417.28			3417.28
1	Cresterea capacitatii administrative electronice - POCA-SMIS126260 – 58.02	2741.58			2741.58
	58.02.01	183.89			183.89
	58.02.02	2207.69			2207.69
	58.02.03	350			350
2	Planificare strategic si digitalizare urbana pentru Municipiul Roman- smis135378-58.02	675.7			675.7
	-58.02.01	101.36			101.36
	-58.02.02	574.34			574.34
	CAP.51.02. AUTORITATI EXECUTIVE	3124.4			3124.4
	<i>SUBCAP. 65.02.03.01- INVATAMANT PRESCOLAR</i>	2241.65			2241.65
3	Crestere eficienta energetic clad.Str. Smirodava, nr.28- POR-SMIS111476 - 58.01				
	- 58.01.01	41.38			41.38
	- 58.01.02	1857.14			1857.14
	-58.01.03	343.13			343.13
	<i>SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR</i>	2896.76			2896.76
4	Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02 din care :	2896.76			2896.76
	-58.02.01	373.23			373.23
	-58.02.02	2523.53			2523.53

	Din care: Liceul Danubiana:				
	- 58.02.01	361.58			361.58
	- 58.02.02	2419.80			2419.80
	Primaria ca si partener:				
	-				
	58.02.01	11.65			11.65
	-				
	58.02.02	103.73			103.73
	-				
	58.02.03	0			0
	TOTAL -65.02 - INVATAMANT	5138.41			5138.41
	<i>SUBCAP. 66.02.06.01-Spitale</i>	<i>1016.67</i>	<i>+37.5</i>	<i>-37.5</i>	<i>1016.67</i>
5	Reabilitare,modernizare,extindere si dotare Ambulatoriu SMU Roman –POR SMIS124970- 58.01	1016.67	+37.5	-37.5	1016.67
	58.01.01	37.5		-37.5	0
	58.01.02	87.5	+37.5		125
	58.01.03	891.67			891.67
	TOTAL -66.02 - SANATATE	1016.67			1016.67
	<i>SUBCAP.67 .02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI , ZONE VERZI</i>	<i>5019.36</i>			<i>5019.36</i>
6	AMENAJARE PARC JORA – POR - SMIS285-122423 - 58.01	1347.79			1347.79
	58,01,01	206.94			206.94
	58,01,02	1111.75			1111.75
	58.01.03	29.10			29.10
7	Amenajare parc ZAVOI – POR- SMIS118080 -58.01 :	3671.57			3671.57
	58.01.01	354.11			354.11
	58.01.02	3209.02			3209.02
	58.01.03	108.44			108.44
	TOTAL 67.02- INTRETINERE PARCURI, SPATII VERZI	5019.36			5019.36
	<i>SUBCAP.68.02.06 -Asistenta sociala</i>	<i>0</i>	<i>+113.15</i>		<i>113.15</i>
	C.A.R.E-parteneriat cu	0	+113.15		113.15

	D.G.A.S.P NEAMT				
	58.01				
	58,01,01	0	0		0
	58,01,02	0	0		0
	58,01,03	0	+113.15		113.15
	TOTAL68.02 –ASISTENTA SOCIALA	0	+113.15		113.15
	<i>SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR</i>	6541.91			6541.91
8	CRESTEREA EFICIENTEI ENERGETICE 7 BLOCURI–PORSMIS-119146	6417.515			6417.515
	58.01				
	58,01,01	2701.43			2701.43
	58,01,02	3543.54			3543.54
	58,01,03	172.545			172.545
	<i>SUBCAP.70.02.06-Iluminat public</i>	543.71			543.71
9	Extinderea sistemului de iluminat public – PORSMIS124942-58.01	543.71			543.71
	58,01,01	81.56			81.56
	58.01.02	462.15			462.15
	TOTAL70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE	7085.62			7085.62
	TOTAL INVESTITII B.LOCAL	21552.95	+150.65	-37.5	21666.10