

## LISTA INITIALA A OBIECTIVELOR DE INVESTITII FINANȚATE DIN BUGETUL DE DEZVOLTARE 2020

### BUGET LOCAL

mii lei

| Nr crt | DENUMIRE OBIECTIV   | OBIECTIV        | VALOARE INITIALA | DIF.+      | DIF- | VALOARE FINALA |
|--------|---|-----------------|------------------|------------|------|----------------|
|        | <b>51.02.01.03 AUTORITATI EXECUTIVE</b>   |                 | <b>247.50</b>    | <b>+20</b> |      | <b>267.50</b>  |
| 1      | Program plus licenta securitate informatica- Implementare gazduire si securizare site Primarie 71.01.30 | <b>51.02.20</b> | 54               | +20        |      | 74             |
| 2      | Server Primarie-71.01.02  | <b>51.02.08</b> | 80               |            |      | 80             |
| 3      | Multifunctionala birou evidenta patrimoniului-71.01.02  | <b>51.02.31</b> | 14               |            |      | 14             |
| 4      | Scanner birou evidenta patrimoniului-71.01.02   | <b>51.02.32</b> | 10               |            |      | 10             |
| 5      | GPS UNISTRONG-evidenta patrimoniului-71.01.02   | <b>51.02.33</b> | 26               |            |      | 26             |
| 6      | PLOTTER CANON-evidenta patrimoniului-71.01.02   | <b>51.02.34</b> | 10               |            |      | 10             |
| 7      | Achizitii software si sisteme de cartografiere digitala-71.01.30  | <b>51.02.35</b> | 28               |            |      | 28             |
| 8      | Sistem aer conditionat sala servere -71.01.02   | <b>51.02.36</b> | 5                |            |      | 5              |
| 9      | Licente software -71.01.30  | <b>51.02.37</b> | 9.50             |            |      | 9.50           |
| 10     | Multifunctionale-71.01.02   | <b>51.02.18</b> | 4                |            |      | 4              |
| 11     | Masini de numarare banii -71.01.02  | <b>51.02.38</b> | 7                |            |      | 7              |
|        | <b>61.02.05 – Protectie civila</b>  |                 | <b>86</b>        |            |      | <b>86</b>      |
| 12     | Motociclete -71.01.02   | <b>61.02.16</b> | 4.50             |            |      | 4.50           |
| 13     | Motociclete – 71.01.02  | <b>61.02.17</b> | 4.50             |            |      | 4.50           |
| 14     | Autoutilitara – 71.01.02  | <b>61.02.18</b> | 65               |            |      | 65             |

|    |   |                 |                     |              |  |                     |
|----|---|-----------------|---------------------|--------------|--|---------------------|
| 15 | Centrala transmitere mesaje<br>-71.01.02  | <b>61.02.19</b> | 12                  |              |  | 12                  |
|    | <b>65.02.03.01-invatamant<br/>prescolar</b>   |                 | <b>735.80</b>       | <b>+4.50</b> |  | <b>740.30</b>       |
| 16 | Lucrari suplimentare proiect<br>FENGradinita Smirodava,<br>nr.28-71.01.01                 | <b>65.02.43</b> | 687                 |              |  | 687                 |
| 17 | Lucrari suplimentare (si<br>CT)gradinita program<br>prelungit "Muguri de<br>lumina"-71.03 | <b>65.02.51</b> | 48.80               | +4.50        |  | 53.30               |
|    | <b>65.02.04.01- invatamant<br/>secundar inferior</b>                                      |                 | <b>157</b>          |              |  | <b>157</b>          |
| 18 | Dotari cantine scolare-<br>71.01.03   | <b>65.02.44</b> | 75                  |              |  | 75                  |
| 19 | Centrale si instalatii termice<br>CT scoala Calistrat Hogas -<br>71.01.02                 | <b>65.02.45</b> | 75                  |              |  | 75                  |
| 20 | Centrale si instalatii termice<br>CT-Scoala de arta-71.01.02                              | <b>65.02.46</b> | 7                   |              |  | 7                   |
|    | <b>65.02.04.02 invatamant<br/>secundar superior</b>                                       |                 | <b>106</b>          |              |  | <b>106</b>          |
| 21 | RK instalatie termica Camin<br>CTMironCostin-71.03  | <b>65.02.47</b> | 24                  |              |  | 24                  |
| 22 | Centrale si instalatii termice<br>CTDanubiana-71.01.02                                    | <b>65.02.48</b> | 14                  |              |  | 14                  |
| 23 | Centrale si instalatii termice<br>CTMiron Costin-71.01.02                                 | <b>65.02.49</b> | 14                  |              |  | 14                  |
| 24 | Cheltuieli suplimentare<br>neeligibile proiect POCU<br>SMIS107980-71.01.30                | <b>65.02.50</b> | 54                  |              |  | 54                  |
|    | <b>66.02.06.01-Spitale</b>  |                 | <b>2207</b>         |              |  | <b>2207</b>         |
| 25 | Cheltuieli suplimentare<br>neeligibile proiect FEN<br>AMBULATORIU-71.01.30                | <b>66.02.05</b> | 26                  |              |  | 26                  |
| 26 | Ventilator mecanic<br>Bellavista-71.01.02   | <b>66.02.06</b> | 112                 |              |  | 112                 |
| 27 | Dotari SMU Roman-<br>MSanatatii si<br>Cofinantare B.L 51.02.28                            | <b>66.02.04</b> | 2036<br>1827<br>209 |              |  | 2036<br>1827<br>209 |
| 28 | Aspirator chirurgical<br>SAM35-3buc-71.01.02  | <b>66.02.08</b> | 33                  |              |  | 33                  |
|    | <b>67 .02.05.03<br/>INTRETINERE GRADINI<br/>PUBLICE,PARCURI ,</b>                         |                 | <b>2875.17</b>      |              |  | <b>2875.17</b>      |

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|    | <b>ZONE VERZI</b>  |                  |                   |              |                   |
| 29 | Centrale termice-2 buc-71.01.02  | <b>67.02.59</b>  | 138               |              | 138               |
| 30 | RK acoperis Sala Sporturilor-71.03   | <b>67.02.60</b>  | 150               |              | 150               |
| 31 | Blocstarturi bazin inot-71.01.02   | <b>67.02.61</b>  | 36                |              | 36                |
| 32 | Rk gard protectie teren minifotbal – 71.03   | <b>67.02.62</b>  | 20                |              | 20                |
| 33 | Pompa pt. Instalatia de reciclare apa strand-71.01.02  | <b>67.02.63</b>  | 20                |              | 20                |
| 34 | Rk instalatie electrica stadion Moldova – 71.03  | <b>67.02.64</b>  | 60                |              | 60                |
| 35 | Robot curatare bazin inot – 71.01.02   | <b>67.02.65</b>  | 36                |              | 36                |
| 36 | Lucrari suplimentare proiect FEN Parc Jora – 71.01.01  | <b>67.02.56</b>  | 184.70            |              | 184.70            |
| 37 | Lucrari suplimentare Proiect FEN parc Zavoi-71.01.01   | <b>67.02.57</b>  | 2199.47           |              | 2199.47           |
| 38 | Cinematograf in aer liber Complex Moldova-71.01.01   | <b>67.02.66</b>  | 0                 |              | 0                 |
| 39 | Aparat multifunctional sport-71.01.02  | <b>67.02.67</b>  | 31                |              | 31                |
|    | <b>70,02,03,30 -ALTE CHELT. IN DOM.LOCUINTELOR</b>   |                  | <b>1861.13</b>    | <b>+4.50</b> | <b>1865.63</b>    |
| 40 | Amenajare utilitati construire blocuri ANL strMoldovei-71.01.01                                  | <b>70.02.155</b> | 100               |              | 100               |
| 41 | Lucrari suplimentare Proiect FEN-7blocuri - 71.01.01   | <b>70.02.156</b> | 695.63            |              | 695.63            |
| 42 | Constructie locuinte sociale strada Islazului.71.01.01<br>din care :<br>- MDRAP<br>- Buget local | <b>70.02.149</b> | 981<br>881<br>100 |              | 981<br>881<br>100 |
| 43 | Rk CT locuinte sociale,bl177,str Stefan cel Mare-71.03   | <b>70.02.172</b> | 47.50             | +4.50        | 52                |
| 44 | Cumparare apartament – 71.01.30  | <b>70.02.130</b> | 37                |              | 37                |
|    | <b>70.02.07-Alimentare gaze naturale</b>   |                  | <b>65</b>         |              | <b>65</b>         |

|    |  |                  |                |  |  |                |
|----|--|------------------|----------------|--|--|----------------|
| 45 | Extindere bransament instalatie gaz si incalzire imobil FDTLacramioarelor-71.01.01 | <b>70.02.157</b> | 15             |  |  | 15             |
| 46 | Extindere retele gaze naturale-71.01.01  | <b>70.02.158</b> | 50             |  |  | 50             |
|    | <b>70.02.05.02-Amenajari hidrotehnice</b>  |                  | <b>133</b>     |  |  | <b>133</b>     |
| 47 | RK aparare mal drept raul Moldova 71.03  | <b>70.02.91</b>  | 10             |  |  | 10             |
| 48 | Racorduri electrice statii repompare ape pluviale cartier N.Balcescu-71.01.01      | <b>70.02.171</b> | 123            |  |  | 123            |
|    | <b>70.02.50 ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZV COMUNALE</b>             |                  | <b>2449.80</b> |  |  | <b>2449.80</b> |
| 49 | Studii si proiecte - 71.01.30  | <b>70.02.121</b> | 990.50         |  |  | 990.50         |
| 50 | Nivela laser rotativa - 71.01.02   | <b>70.02.159</b> | 3.5            |  |  | 3.5            |
| 51 | Cofinantare ECONEAMT - 55.01.13  | <b>70.02.108</b> | 100            |  |  | 100            |
| 52 | Extindere si inlocuire sistem camere supraveghere - 71.01.02                       | <b>70.02.86</b>  | 300            |  |  | 300            |
| 53 | Echipamente parcuri publice Roman - 71.01.02                                       | <b>70.02.142</b> | 240            |  |  | 240            |
| 54 | RK acoperis SAJ Substatia Roman - 71.03  | <b>70.02.160</b> | 88.80          |  |  | 88.80          |
| 55 | Despagubiri expropriari HCL 267/2019 - 71.01.30                                    | <b>70.02.161</b> | 155            |  |  | 155            |
| 56 | Masina marcaje rutiere-71.01.02  | <b>70.02.127</b> | 60.30          |  |  | 60.30          |
| 57 | Autobasculanta 7.5-12T-71.01.02  | <b>70.02.162</b> | 90             |  |  | 90             |
| 58 | Remorca platforma 4 tone - 71.01.02  | <b>70.02.163</b> | 15             |  |  | 15             |
| 59 | Semafoare -71.01.02  | <b>70.02.164</b> | 50             |  |  | 50             |
| 60 | Parcometre si bariere-71.01.02   | <b>70.02.165</b> | 100.80         |  |  | 100.80         |
| 61 | Cumparare constructie Stefan Cel Mare, nr250 - 71.01.30                            | <b>70.02.139</b> | 4.70           |  |  | 4.70           |
| 62 | Semaforizare Bdl Roman   | <b>70.02.168</b> | 25             |  |  | 25             |

|    |  |                  |                       |            |          |                       |
|----|--|------------------|-----------------------|------------|----------|-----------------------|
|    | Musat-71.01.02   |                  |                       |            |          |                       |
| 63 | Lucrari suplimentare<br>Reabilitare trotuare lot I-<br>71.01.01                        | <b>70.02.169</b> | 6.20                  |            |          | 6.20                  |
| 64 | Lucrari suplimentare<br>Reabilitare trotuare lot II-<br>71.01.01                       | <b>70.02.170</b> | 220                   |            |          | 220                   |
|    | <b>74.02.05.01-Salubritate</b>   |                  | <b>300</b>            |            |          | <b>300</b>            |
| 65 | Platforme de gunoi<br>supraterane -71.01.02  | <b>74.02.10</b>  | 300                   |            |          | 300                   |
|    | <b>74.02.06 - Canalizarea si<br/>tratarea apelor reziduale</b>                         |                  | <b>875.50</b>         |            |          | <b>875.50</b>         |
| 66 | RK RETELE APA CANAL-<br>CARTIER PETRU RARES-<br>PNDL 71.03<br>- MDRAP<br>- BUGET LOCAL | <b>74.02.08</b>  | 823<br><br>713<br>110 |            |          | 823<br><br>713<br>110 |
| 67 | Lucrari colectare izvoare<br>Cartier Petru Rares-71.01.01                              | <b>74.02.09</b>  | 52.50                 |            |          | 52.50                 |
|    | <b>84.02.03.03-STRAZI</b>  |                  | <b>68</b>             |            |          | <b>68</b>             |
| 68 | Sens giratoriu Nord-<br>program PNDL – 71.01.01<br>-MDRAP<br>-BUGET LOCAL              | <b>84.02.03</b>  | 68<br><br>63<br>5     |            |          | 68<br><br>63<br>5     |
|    | <b>TOTAL INVESTITII B.LOCAL</b>  |                  | <b>12166.90</b>       | <b>+29</b> | <b>0</b> | <b>12195.90</b>       |