

UNITATEA ADMINISTRATIV  
TERITORIALA  
MUNICIPIUL ROMAN

CALCULUL GRADULUI DE ÎNDATORARE  
la 31.12.2019

Nr. crt.	Denumirea indicatorilor	Indicatori pe perioada serviciului datoriei publice locale																
		Executie buget local la 31.12.2017	Executie buget local la 31.12.2018	Executie buget local la 31.12.2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
0	A	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
	VENITURI PROPRII	50,591,520	51,847,864	61,806,788	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724	54,748,724
2	Limita de indatorare- 30% din venituri proprii	x	x	18,542,036	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617	16,424,617
3	Serviciul anual al datoriei publice locale existente4) (rd. 3 + rd. 4 + rd. 5)	x	x	3,923,817	4,461,773	6,295,463	6,744,781	6,517,847	6,296,985	6,079,126	5,785,223	5,503,276	5,290,865	3,155,228	3,025,482	2,897,059	2,765,766	1,334,434
4	Rambursare	x	x	2,883,652	2,098,949	4,072,959	4,730,962	4,730,963	4,730,961	4,730,962	4,666,797	4,602,634	4,602,633	2,632,013	2,632,013	2,632,013	2,632,013	1,316,004
5	Dobânzi	x	x	1,036,681	2,285,442	2,146,702	1,944,071	1,723,453	1,508,910	1,297,366	1,073,944	862,477	656,384	497,684	374,255	252,149	127,173	17,508
6	Comisioane	x	x	3,484	77,382	75,802	69,748	63,431	57,114	50,798	44,482	38,165	31,848	25,531	19,214	12,897	6,580	922
7	Gradul de indatorare pentru datoria publica existenta%(rd 3/rd1x100)	x	x	6.35	8.15	11.50	12.32	11.91	11.50	11.10	10.57	10.05	9.66	5.76	5.53	5.29	5.05	2.44

Primar  
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