

**LISTA OBIECTIVELOR DE INVESTITII FINANȚATE DIN  
BUGETUL DE DEZVOLTARE 2020**

**PROIECTE FEN**

mii lei

<b>Nr crt</b>	<b>DENUMIRE OBIECTIV</b>	<b>VAL INITIALA</b>	<b>DIFERENTE +</b>	<b>DIFERENTE _</b>	<b>VALOARE FINALA</b>
	<i>SUBCAP.51.02.01.03- ADMINISTRATIE</i>	<b>2448.7</b>			<b>2448.7</b>
<b>1</b>	Cresterea capacitatii administrative electronice - POCA-SMIS126260 – 58.02	<b>2448.7</b>			<b>2448.7</b>
	58.02.01	183.89			183.89
	58.02.02	2207.69			2207.69
	58.02.03	57.12			57.12
	<b>CAP.51.02. AUTORITATI EXECUTIVE</b>	<b>2448.7</b>			<b>2448.7</b>
	<i>SUBCAP. 65.02.03.01- INVATAMANT PRESCOLAR</i>	<b>741.65</b>	<b>+1500</b>		<b>2241.65</b>
<b>2</b>	Crestere eficienta energetic clad.Str. Smirodava, nr.28- <b>POR-SMIS111476 - 58.01</b>				
	- 58.01.01	41.38			41.38
	- 58.01.02	357.14	<b>+1500</b>		1857.14
	-58.01.03	343.13			343.13
	<i>SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR</i>	<b>2896.76</b>			<b>2896.76</b>
<b>3</b>	Noi TOTI vrem la SCOALA – <b>POCU/74/6/18/107980 Art 58.02</b> din care :	<b>2896.76</b>			<b>2896.76</b>
	-58.02.01	373.23			373.23
	-58.02.02	2523.53			2523.53

	<b>Din care: Liceul Danubiana:</b>			
	- 58.02.01	361.58		361.58
	- 58.02.02	2419.80		2419.80
	<b>Primaria ca si partener:</b>			
	-			
	58.02.01	11.65		11.65
	-			
	58.02.02	103.73		103.73
	-			
	58.02.03	0		0
	<b>TOTAL -65.02 - INVATAMANT</b>	<b>3638.41</b>	<b>+1500</b>	<b>5138.41</b>
	<b><i>SUBCAP. 66.02.06.01-Spitale</i></b>	<b><i>1016.67</i></b>		<b><i>1016.67</i></b>
4	Reabilitare,modernizare,extindere si dotare Ambulatoriu SMU Roman –POR SMIS124970- 58.01	<b>1016.67</b>		<b>1016.67</b>
	58.01.01	<b>37.5</b>		<b>37.5</b>
	58.01.02	<b>87.5</b>		<b>87.5</b>
	58.01.03	<b>891.67</b>		<b>891.67</b>
	<b>TOTAL -66.02 - SANATATE</b>	<b>1016.67</b>		<b>1016.67</b>
	<b><i>SUBCAP.67 .02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI , ZONE VERZI</i></b>	<b><i>5019.36</i></b>		<b><i>5019.36</i></b>
5	<b>AMENAJARE PARC JORA – POR - SMIS285-122423 - 58.01</b>	<b>1347.79</b>		<b>1347.79</b>
	58,01,01	206.94		206.94
	58,01,02	1111.75		1111.75
	58.01.03	29.10		29.10
6	<b>Amenajare parc ZAVOI – POR- SMIS118080 -58.01 :</b>	<b>3671.57</b>		<b>3671.57</b>
	58.01.01	354.11		354.11
	58.01.02	3209.02		3209.02
	58.01.03	108.44		108.44
	<b>TOTAL 67.02- INTRETINERE PARCURI, SPATII VERZI</b>	<b>5019.36</b>		<b>5019.36</b>
	<b><i>SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR</i></b>	<b><i>6541.91</i></b>		<b><i>6541.91</i></b>

7	CRESTEREA EFICIENTEI ENERGETICE 7 BLOCURI–POR- <b>SMIS-119146</b>  58.01	<b>6541.91</b>			<b>6541.91</b>
	58,01,01	2997.09			2997.09
	58,01,02	3247.88			3247.88
	58,01,03	296.94			296.94
	<i>SUBCAP.70.02.06-Iluminat public</i>	<b>543.71</b>			<b>543.71</b>
8	Extinderea sistemului de iluminat public – PORSMIS124942-58.01	<b>543.71</b>			<b>543.71</b>
	58,01,01	81.56			81.56
	58.01.02	462.15			462.15
	<b>TOTAL70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE</b>	<b>7085.62</b>			<b>7085.62</b>
	<b>TOTAL INVESTITII B.LOCAL</b>	<b>19208.76</b>	<b>+1500</b>		<b>20708.76</b>