

Anexa nr. 3 la H.C.L. nr. 235 din 26.09.2019
(Anexa nr. 3 la H.C.L. nr. 85 din 18.04.2019)

LISTA OBIECTIVELOR DE INVESTITII
FINANȚATE DIN BUGETUL LOCAL 2019

Nr crt	DENUMIRE OBIECTIV	OBIECTIV	VALOARE INITIALA	DIFERENTE +	DIFERENTE -	mii lei
						VALOARE FINALA
	CAP.51.02.01.03 AUTORITATI EXECUTIVE		1941.02			1941.02
1	Cresterea capacitatii administrative-POCA- SMIS122867 – 58.02 58.02.01 58.02.02	51.02.1 22867	<i>165.25</i> 24.25 141			<i>165.25</i> 24.25 141
2	Cresterea capacitatii administrative electronice -POCA- SMIS126260 – 58.02 58.02.01 58.02.02 58.02.03	51.02.1 26260	<i>1677.67</i> 246.38 1396.16 35.13			<i>1677.67</i> 246.38 1396.16 35.13
3	Program + licenta Securitate inform – 71.01.30	51.02.2 0	45			45
4	Program informatic contabilitate – 71.01.30	51.02.2 1	23			23
5	Sistem alarma efracție Primari Roman – 71.01.02	51.02.2 2	5.1			5.1
6	Server backup si de mail- 71.01.30	51.02.2 3	7.5			7.5
7	Echipamente pentru rețeaua ethernet si centrala telefonica- 71.01.30	51.02.2 4	6.5			6.5
8	Modul administrare numere de casa -71.01.30	51.02.2 5	11			11

	Cap 61.02.03.04		31	+32		63
9	Autoturism politie locala – 71.01.02	61.02.08	31	+32		63
	Cap 61.02.05		5			5
10	Barca SVSU - 71.01.02	61.02.09	5			5
	CAP.61.02.ORDINE PUBLICA SI SIGURANTA NATIONALA		36			36
	SUBCAP. 65.02.03.01- INVATAMANT PRESCOLAR		288.05			288.05
11	Crestere eficienta energetic clad.Str. Smirodava, nr.28- POR- SMIS11476 - 58.01 - 58.01.01 - 58.01.02 -58.01.03	65.02.11476	288.05 38.97 232.99 16.09			288.05 38.97 232.99 16.09
	SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR		2828.09			2828.09
12	Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02din care : -58.02.01 -58.02.02 Din care: Liceul Danubiana: -58.02.01 - 58.02.02 Primaria ca si partener - 58.02.01 - 58.02.02 -58.02.03	65.02.107980	2739.09 264.87 2474.22 256.77 2401.19 8.1 73.03 0			2739.09 264.87 2474.22 256.77 2401.19 8.1 73.03 0
13	Sistem detectie Col Petru Poni – 71.01.02	65.02.42	89			89
	TOTAL CAP. 65.02- INVATAMANT		3116.14			3116.14
14	Cofinantare BL-AA CJ 2018 Spital Municipal Roman -71.03	66.02.02	190			190
15	Cofinantare CJ-aparatura	66.02.0	117			117

	Spital Municipal- 51.02.28	2				
16	Cofinantare CJ- Contr.finantare Ministerul Sanatatii pentru dotari Spital Municipal -51.02.28 -CJ cofinantare -Ministerul Sanatatii	66.02.0 4	3827			3827
			383 3444			383 3444
	TOTAL CAP.66.02- SANATATE		4134			4134
	<i>SUBCAP.67.02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI, ZONE VERZI</i>		2482.69			2482.69
17	AMENAJARE PARC JORA – POR - SMIS285-122423 - 58.01	67.02.2 85- 122423	<i>1909.22</i>			<i>1909.22</i>
	58,01,01		29.17			29.17
	58,01,02 58.01.03		1850.95 29.10			1850.95 29.10
18	Amenajare parc ZAVOI – POR- SMIS118080 -58.01 :	67.02.1 18080	<i>526.47</i>			<i>526.47</i>
	58.01.01		79.58			79.58
	58.01.02		446.89			446.89
19	Robot curatare bazin inot Strand – 71.01.02	67.02.5 5	35			35
20	Hidrobiciclete RATA- 71.01.02	67.02.4 9	12			12
	TOTAL 67.02- INTRETINERE PARCURI, SPATII VERZI		2482,69			2482,69
	Cap 68.02.06 Asistenta sociala pt familie si copii		24			24
21	Separare utilitati Cladire Centru de zi -71.01.01	68.02.1 7	24			24
	<i>SUBCAP.70,02,03,30 - ALTE CHELT IN DOM.LOCUINTELOR</i>		4502.93		-32	4470.93
22	CRESTEREA EFICIENTEI ENERGETICE BL33–POR-	70.02.2 36- 122424	<i>908.75</i>			<i>908.75</i>

	SMIS236-122424 58.01					
	58,01,01		317.04			317.04
	58,01,02		499.78			499.78
	58,01,03		91.93			91.93
23	CRESTEREA EFICIENTEI ENERGETICE 7 blocuri- POR- SMIS 119146 58.01	70.02.1 19146	3207.18			3207.18
	58,01,01		1426.02			1426.02
	58,01,02		1484.22			1484.22
	58,01,03		296.94			296.94
24	Rk bloc 33-lucrari suplimentare-71.03	70.02.1 51	171			171
25	Constructie locuinte sociale stra Islazului.71.01.01 din care : - MDRAP - Buget local	70.02.1 49	184 109 75			184 109 75
26	Achizitie apartament - 71.01.30	70.02.1 50	32		-32	0
	SUBCAP 70.02.50 ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZV COMUNALE		2240.89		-400	1840.89
27	Studii si proiecte - 71.01.30	70.02.1 21	1083.8		-150	933.8
28	Parcari alei 2017-2019 71.01.01	70.02.1 17	127			127
29	Cofinantare ECONEAMT - 55.01.13	70.02.1 08	150		-150	0
30	RK aparare mal drept raul Moldova 71.03	70.02.9 1	100		-100	0
31	Autoutilitara - 71.01.02	70.02.9 8	27			27
32	Freza – 71.01.02	70.02.1 40	38			38
33	Finisor – 71.01.02	70.02.1 41	30			30
34	Extindere sistem camere supraveghere – 71.01.02	70.02.8 6	100			100
35	Echipeamente parcari publice Roman – 71.01.02	70.02.1 42	237,1			237,1

36	RK Parcare Piata Roman Voda – 71.03	70.02.1 25	194.79			194.79
37	RK acoperis stadion moldova – 71.03	70.02.1 43	42			42
38	RK acoperis SVSU – 71.03	70.02.1 44	20			20
39	Extindere iluminat public str Caramidariei +Lupeni – 71.01.01	70.02.1 45	68.7			68.7
40	Wc vidanjabil-5buc- 71.01.30	70.02.1 46	17			17
41	Soclu statuie -71.01.01	70.02.1 47	5.5			5.5
	TOTAL 70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE		6743.82		-432	6311.82
42	RK RETELE APA CANAL- CARTIER PETRU RARES- 71.03	74.02.0 8	1240			1240
	TOTAL 74.02.06- PROTECTIA MEDIULUI		1240			1240
43	RK Str. NORDULUI – 71.03	84.02.2 2	650	+200		850
44	Sens giratoriu Nord – 71.01.01	84.02.0 3	155			155
45	RK str. Marului, Ocnitei, Tinosului, Pescarilor – 71.03	84.02.2 0	37			37
	TOTAL CAP.84.02- STRAZI		842	+200		1042
	TOTAL INVESTITII B.LOCAL		20559.67	+232	-432	20359.67