

**LISTA OBIECTIVELOR DE INVESTIȚII
FINANȚATE DIN BUGETUL DE DEZVOLTARE 2019**

mii lei						
Nr crt	DENUMIRE OBIECTIV	OBIECTIV	VALOARE INITIALA	DIFERENTE +	DIFERENTE -	VALOARE FINALA
	CAP.51.02.01.03 AUTORITATI EXECUTIVE		1901.16	+41.37	-1.51	1941.02
1	Cresterea capacitatii administrative-POCA-SMIS122867 – 58.02	51.02.1 22867	<i>136.39</i>	+30.37	-1.51	<i>165.25</i>
	58.02.01		25.76		-1.51	24.25
	58.02.02		110.63	+30.37		141
2	Cresterea capacitatii administrative electronice - POCA-SMIS126260 – 58.02	51.02.1 26260	<i>1677.67</i>			<i>1677.67</i>
	58.02.01		246.38			246.38
	58.02.02		1396.16			1396.16
	58.02.03		35.13			35.13
3	Program + licenta Securitate inform – 71.01.30	51.02.2 0	45			45
4	Program informatic contabilitate – 71.01.30	51.02.2 1	23			23
5	Sistem alarma efracție Primari Roman – 71.01.02	51.02.2 2	5.1			5.1
6	Server backup si de mail-71.01.30	51.02.2 3	7.5			7.5
7	Echipamente pentru rețeaua ethernet si centrala telefonica-71.01.30	51.02.2 4	6.5			6.5
8	Modul administrare numere de casa -71.01.30	51.02.2 5	0	+11		11
	Cap 61.02.03.04		31			31
9	Autoturism politie locala – 71.01.02	61.02.0 8	31			31
	Cap 61.02.05		5			5
10	Barca SVSU - 71.01.02	61.02.09	5			5
	CAP.61.02.ORDINE PUBLICA SI SIGURANTA NATIONALA		36			36
	SUBCAP. 65.02.03.01-INVATAMANT PRESCOLAR		288.05			288.05
11	Crestere eficienta energetica clad.Str. Smirodava, nr.28-POR-	65.02.1 11476	<i>288.05</i>			<i>288.05</i>

	SMIS111476 - 58.01 - 58.01.01 - 58.01.02 -58.01.03		38.97 232.99 16.09			38.97 232.99 16.09
	SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR		2828.09			2828.09
12	Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02din care : -58.02.01 -58.02.02 Din care: Liceul Danubiana: -58.02.01 - 58.02.02 Primaria ca si partener - 58.02.01 - 58.02.02 -58.02.03	65.02.1 07980	2739.09 264.87 2474.22 256.77 2401.19 8.1 73.03 0			2739.09 264.87 2474.22 256.77 2401.19 8.1 73.03 0
13	Sistem detectie Col Petru Poni – 71.01.02	65.02.4 2	89			89
	TOTAL CAP. 65.02- INVATAMANT		3116.14			3116.14
14	Cofinantare BL-AA CJ 2018 Spital Municipal Roman -71.03	66.02.0 2	190			190
15	Cofinantare CJ-aparatura Spital Municipal-51.02.28	66.02.0 2	117			117
16	Cofinantare CJ- Contr.finantare Ministerul Sanatatii pentru dotari Spital Municipal -51.02.28 -CJ cofinantare -Ministerul Sanatatii	66.02.0 4	383 383	+3444 3444		3827 383 3444
	TOTAL CAP.66.02-SANATATE		690	+3444		4134
	SUBCAP.67.02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI , ZONE VERZI		2482.69			2482.69
17	AMENAJARE PARC JORA – POR - SMIS285-122423 - 58.01	67.02.2 85- 122423	1909.22			1909.22
	58,01,01		29.17			29.17
	58,01,02 58.01.03		1850.95 29.10			1850.95 29.10
18	Amenajare parc ZAVOI – POR- SMIS118080 -58.01 :	67.02.1 18080	526.47			526.47
	58.01.01		79.58			79.58
	58.01.02		446.89			446.89

19	Robot curatare bazin inot Strand – 71.01.02	67.02.5 5	35			35
20	Hidrobiciclete RATA-71.01.02	67.02.4 9	12			12
	TOTAL 67.02-INTRETINERE PARCURI, SPATII VERZI		2482,69			2482,69
	Cap 68.02.06 Asistenta sociala pt familie si copii		24			24
21	Separare utilitati Cladire Centru de zi -71.01.01	68.02.1 7	24			24
	<i>SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR</i>		4115.93	+387		4502.93
22	CRESTEREA EFICIENTEI ENERGETICE BL33–POR-SMIS236-122424 58.01	70.02.2 36- 122424	908.75			908.75
	58,01,01		317.04			317.04
	58,01,02		499.78			499.78
	58,01,03		91.93			91.93
23	CRESTEREA EFICIENTEI ENERGETICE 7 blocuri–POR- SMIS 119146 58.01	70.02.1 19146	3207.18			3207.18
	58,01,01		1426.02			1426.02
	58,01,02		1484.22			1484.22
	58,01,03		296.94			296.94
24	Rk bloc 33-lucrari suplimentare-71.03	70.02.1 51	0	+171		171
25	Constructie locuinte sociale str Islazului.71.01.01 din care : - MDRAP - Buget local	70.02.1 49		+184 +109 +75		184 109 75
26	Achizitie apartament -71.01.30	70.02.1 50		+32		32
	<i>SUBCAP 70.02.50 ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZV COMUNALE</i>		2330.69	+14.2	-104	2240.89
27	Studii si proiecte - 71.01.30	70.02.1 21	1123.8		-40	1083.8
28	Parcari alei 2017-2019 71.01.01	70.02.1 17	127			127
29	Cofinantare ECONEAMT - 55.01.13	70.02.1 08	150			150
30	RK aparare mal drept raul Moldova 71.03	70.02.9 1	100			100

31	Autoutilitara - 71.01.02	70.02.9 8	27			27
32	Freza – 71.01.02	70.02.1 40	38			38
33	Finisor – 71.01.02	70.02.1 41	30			30
34	Extindere sistem camere supraveghere – 71.01.02	70.02.8 6	100			100
35	Echipamente parcarilor publice Roman – 71.01.02	70.02.1 42	237,1			237,1
36	RK Parcare Piata Roman Voda – 71.03	70.02.1 25	258,79		-64	194.79
37	RK acoperis stadion moldova – 71.03	70.02.1 43	42			42
38	RK acoperis SVSU – 71.03	70.02.1 44	20			20
39	Extindere iluminat public str Caramidariei +Lupeni – 71.01.01	70.02.1 45	60	+8.7		68.7
40	Wc vidanjabil-5buc-71.01.30	70.02.1 46	17			17
41	Soclu statuie -71.01.01	70.02.1 47	0	+5.5		5.5
	TOTAL 70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE		6446.62	+401,2	-104	6743.82
42	RK RETELE APA CANAL-CARTIER PETRU RARES-71.03	74.02.0 8	1240			1240
	TOTAL 74.02.06-PROTECTIA MEDIULUI		1240			1240
43	RK Str. NORDULUI – 71.03	84.02.2 2	270	+380		650
44	Sens giratoriu Nord – 71.01.01	84.02.0 3	155			155
45	RK str. Marului, Ocnitei, Tinosului, Pescarilor – 71.03	84.02.2 0	37			37
	TOTAL CAP.84.02-STRAZI		462	+380		842
	TOTAL INVESTITII B.LOCAL		16398.61	+4266.57	-105.51	20559.67