

LISTA OBIECTIVELOR DE INVESTIȚII
FINANȚATE DIN BUGETUL DE DEZVOLTARE
2019

mii lei

Nr crt	DENUMIRE OBIECTIV	OBIECTIV	VALOARE INITIALA	DIFERENTE +	DIFERENTE -	VALOARE FINALA
	CAP.51.02.01.03 AUTORITATI EXECUTIVE		1887.16	+14		1901.16
1	Cresterea capacitatii administrative-POCA-SMIS122867 – 58.02	51.02.1 22867	<i>136.39</i>			<i>136.39</i>
	58.02.01		25.76			25.76
	58.02.02		110.63			110.63
2	Cresterea capacitatii administrative electronice - POCA-SMIS126260 – 58.02	51.02.1 26260	<i>1677.67</i>			<i>1677.67</i>
	58.02.01		246.38			246.38
	58.02.02		1396.16			1396.16
	58.02.03		35.13			35.13
3	Program + licenta Securitate inform – 71.01.30	51.02.2 0	45			45
4	Program informatic contabilitate – 71.01.30	51.02.2 1	23			23
5	Sistem alarma efracție Primari Roman – 71.01.02	51.02.2 2	5.1			5.1
6	Server backup si de mail-71.01.30	51.02.2 3	0	+7.5		7.5
7	Echipamente pentru rețeaua ethernet si centrala telefonica-71.01.30	51.02.2 4	0	+6.5		6.5
	Cap 61.02.03.04		<i>31</i>			<i>31</i>
8	Autoturism politie locala – 71.01.02	61.02.0 8	31			31
	Cap 61.02.05		<i>7</i>		-2	5
9	Barca SVSU - 71.01.02	61.02.	7		-2	5

		09				
	CAP.61.02.ORDINE PUBLICA SI SIGURANTA NATIONALA		38			38
	SUBCAP. 65.02.03.01- INVATAMANT PRESCOLAR		288.05			288.05
10	Crestere eficienta energetic clad.Str. Smirodava, nr.28-POR- SMIS111476 - 58.01 - 58.01.01 - 58.01.02 -58.01.03	65.02.1 11476	288.05 38.97 232.99 16.09			288.05 38.97 232.99 16.09
	SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR		2828.09			2828.09
11	Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02din care : -58.02.01 -58.02.02 Din care: Liceul Danubiana: -58.02.01 - 58.02.02 Primaria ca si partener - 58.02.01 - 58.02.02 -58.02.03	65.02.1 07980	2739.09 264.87 1694.22 256.77 2401.19 8.1 73.03 0			2739.09 264.87 1694.22 256.77 2401.19 8.1 73.03 0
12	Sistem detectie Col Petru Poni – 71.01.02	65.02.4 2	89			89
	TOTAL CAP. 65.02- INVATAMANT		2336.14			2336.14
13	Cofinantare BL-AA CJ 2018 Spital Municipal Roman -71.03	66.02.0 2	190			190
14	Cofinantare CJ-aparatura Spital Municipal-51.02.28	66.02.0 2	500		-383	117
15	Cofinantare CJ- Contr.finantare Ministerul Sanatatii pentru dotari Spital Municipal -51.02.28	66.02.0 4	0	+383		383
	TOTAL CAP.66.02-SANATATE		690	+383	-383	690
	SUBCAP.67.02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI , ZONE VERZI		2482.69			2482.69
16	AMENAJARE PARC JORA – POR - SMIS285-122423 - 58.01	67.02.2 85- 122423	1909.22			1909.22

	58,01,01		29.17			29.17
	58,01,02		1850.95			1850.95
	58.01.03		29.10			29.10
17	Amenajare parc ZAVOI – POR- SMIS118080 -58.01 :	67.02.1 18080	526.47			526.47
	58.01.01		79.58			79.58
	58.01.02		446.89			446.89
18	Robot curatare bazin inot Strand – 71.01.02	67.02.5 5	35			35
19	Hidrobiciclete RATA-71.01.02	67.02.4 9	12			12
	TOTAL 67.02-INTRETINERE PARCURI, SPATII VERZI		2482,69			2482,69
	Cap 68.02.06 Asistenta sociala pt familie si copii		24			24
20	Separare utilitati Cladire Centru de zi -71.01.01	68.02.1 7	24			24
	SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR		4115.93			4115.93
21	CRESTEREA EFICIENTEI ENERGETICE BL33– POR- SMIS236-122424 58.01	70.02.2 36- 122424	908.75			908.75
	58,01,01		317.04			317.04
	58,01,02		499.78			499.78
	58,01,03		91.93			91.93
	CRESTEREA EFICIENTEI ENERGETICE BL33– chelt neeligibile smis122424					
22	CRESTEREA EFICIENTEI ENERGETICE 7 blocuri– POR- SMIS 119146 58.01	70.02.1 19146	3207.18			3207.18
	58,01,01		1426.02			1426.02
	58,01,02		1484.22			1484.22
	58,01,03		296.94			296.94
	SUBCAP 70.02.50 ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZV		2332,69		-2	2330.69

	COMUNALE					
23	Studii si proiecte - 71.01.30	70.02.1 21	1123.8			1123.8
24	Parcari alei 2017-2019 71.01.01	70.02.1 17	127			127
25	Cofinantare ECONEAMT - 55.01.13	70.02.1 08	150			150
26	RK aparare mal drept raul Moldova 71.03	70.02.9 1	100			100
27	Autoutilitara - 71.01.02	70.02.9 8	+29		-2	27
28	Freza – 71.01.02	70.02.1 40	38			38
29	Finisor – 71.01.02	70.02.1 41	30			30
30	Extindere sistem camere supraveghere – 71.01.02	70.02.8 6	100			100
31	Echipamente parcari publice Roman – 71.01.02	70.02.1 42	237,1			237,1
32	RK Parcare Piata Roman Voda – 71.03	70.02.1 25	258,79			258,79
33	RK acoperis stadion moldova – 71.03	70.02.1 43	42			42
34	RK acoperis SVSU – 71.03	70.02.1 44	20			20
35	Extindere iluminat public str Caramidariei +Lupeni – 71.01.01	70.02.1 45	60			60
36	Wc vidanjabil-5buc-71.01.30	70.02.1 46	17			17
	TOTAL 70.02 – SERVICII SI DEZVOLTARE PUBLICA LOCUINTE		6448.62		-2	6446.62
37	RK RETELE APA CANAL-CARTIER PETRU RARES-71.03	74.02.0 8	1240			1240
	TOTAL 74.02.06-PROTECTIA MEDIULUI		1240			1240
38	RK Str. NORDULUI – 71.03	84.02.2 2	270			270
39	Sens giratoriu Nord – 71.01.01	84.02.0 3	155			155
40	RK str. Marului, Ocnitei, Tinosului, Pescarilor – 71.03	84.02.2 0	37			37
	TOTAL CAP.84.02-STRAZI		462			462
	TOTAL INVESTITII B.LOCAL		16.388,61	+397	-387	16.398,61