

Anexa nr. 3 la H.C.L. nr. 271 din 11.12.2018
(Anexa nr. 3 la H.C.L. nr. 31 din 16.02.2018)

**LISTA OBIECTIVELOR DE INVESTITII
FINANȚATE DIN BUGETUL DE DEZVOLTARE
2018**

mii lei

| Nr crt | DENUMIRE OBIECTIV | VALOARE INITIALA | Difere nte (+) | Dife re nte (-) | Valoare Finala |
|--------|---|------------------|----------------|-----------------|----------------|
| | CAP.51.02.01.03 AUTORITATI EXECUTIVE | 635.24 | | | 635.24 |
| 1 | Modernizare sistem acces bariere Primarie - 71,01,02 | 30 | | | 30 |
| 2 | Dotari Sala festivitati Primarie -71,01,03 | 462.24 | | | 462.24 |
| 3 | Multifunctional A3 Laser-71.01.03 | 30 | | | 30 |
| 4 | Licenta program WinDoc Deviz-71.01.30 | 3 | | | 3 |
| 5 | Cresterea capacitatii administrative-POCA-SMIS122867 -58.02 | 110 | | | 110 |
| | 58.02.01 | 16.5 | | | 16.5 |
| | 58.02.02 | 93.5 | | | 93.5 |
| | SUBCAP 61,02,05 -Protectie civila | 12 | | | 12 |
| 6 | Pompe submersibile S.V.S.V.-71,01,02 | 12 | | | 12 |
| | Cap.65.02-INVATAMANT – din care | 3066 | | | 3066 |
| | SUBCAP.65 02,04,01 INVATAMANT SEC, INF. | 212 | | | 212 |
| 7 | Instalatii detectie si electrica CT Petru Poni-71,01,02 | 39 | | | 39 |
| 8 | RK imobil str.B.Dragos nr262-71,03 | 173 | | | 173 |
| 9 | Amenajare teren sintetic de fotbal Sc. Carol I-71,01,01 | 0 | | | 0 |
| | SUBCAP. 65.02.03.01-INVATAMANT PRESCOLAR | 49 | | | 49 |
| 10 | Crestere eficienta energetic clad.Str. Smirodava, nr.28-POR-SMIS111476 -chelt de capital-58.01: | 49 | | | 49 |
| | - 58.01.01 | 7 | | | 7 |
| | - 58.01.02 | 42 | | | 42 |
| | SUBCAP. 65.02.04.02 INVATAMANT SEC.SUPERIOR | 2805 | | | 2805 |
| 11 | Noi TOTI vrem la SCOALA – POCU/74/6/18/107980 Art 58.02din care : | 2805 | | | 2805 |
| | -58.02.01 | 550 | | | 550 |
| | -58.02.02 | 2255 | | | 2255 |
| | Din care: Liceul Danubiana: 2686000 | | | | |
| | -58.02.01 | 486 | | | 486 |
| | - 58.02.02 | 2200 | | | 2200 |
| | Primaria ca si partener: 119000 | | | | |
| | - 58.02.01 | 26 | | | 26 |

| | | | | | |
|----|---|---|----------------|------------|----------------|
| | - | 58.02.02 | 91 | | 91 |
| | - | 58.02.03 | 2 | | 2 |
| | CAP.66.02-SANATATE | | 1789 | | 1789 |
| 12 | Acord asociere Cons.Judetean pentru Spitalul Municipal –Din care: | | 1000 | | 1000 |
| | - | Transferuri 51.02.28 | 300 | | 300 |
| | - | Rk inel pentru hidranti interior si exterior – 71.03 | 430 | | 430 |
| | - | Dotari spital – 71.01.02 | 270 | | 270 |
| 13 | Dotarea cu aparatura si echipamente medicale a Spitalului Municipal de urgent Roman din care: | | 789 | | 789 |
| | - | 71.01.02 | 0 | | 0 |
| | - | Sume de la Ministerul Sanatatii | 0 | | 0 |
| | - | Cofinantare din bugetul local | | | |
| | - | transferuri 51.02.28 | | | |
| | - | Sume de la Ministerul Sanatatii | 710 | | 710 |
| | - | Cofinantare din bugetul local | 79 | | 79 |
| | TOTAL CAP. 67.02 | | 1211.19 | | 1211.19 |
| | CAP.67.02.03.02-BIBLIOTECA | | 15 | | 15 |
| 14 | Sistem antifurt wifi – 71.01.02 | | 15 | | 15 |
| | SUBCAP.67.02.05.03 INTRETINERE GRADINI PUBLICE,PARCURI, ZONE VERZI | | 1066.19 | | 1066.19 |
| 15 | AMENAJAREA PARCULUI JORA – POR - SMIS2014+285 | | 997,69 | | 997,69 |
| | | - cheltuieli capital | | | |
| | | 58,01,01 | 149.65 | | 149.65 |
| | | 58,01,02 | 848.04 | | 848.04 |
| 16 | Masina de tuns iarba -71,01,02 | | 5,5 | | 5,5 |
| 17 | Complex de joaca-71.01.03 | | 17 | | 17 |
| 18 | Amenajare parc ZAVOI – POR- SMIS118080 | | 46 | | 46 |
| | | - Cheltuieli de capital -58.01 : | | | |
| | | 58.01.01 | 7 | | 7 |
| | | 58.01.02 | 39 | | 39 |
| | CAP 67.02.50 –ALTE SERV.IN DOM. CULTURII RECREERII SI RELIGIEI | | 130 | | 130 |
| 19 | MUZEUL CENTENARULUI – 71.01.01 | | 130 | | 130 |
| | CAP.70 LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA | | 4352.88 | +47 | 4399.88 |
| | SUBCAP. 70,02,05,02 -AMENAJARI HIDROTEHNICE | | 0 | | 0 |
| 20 | RK aparare mal drept raul Moldova-71,03 | | 0 | | 0 |
| | SUB CAP. 70.02.06 ILUMINAT PUBLIC | | 133 | +20 | 153 |
| 21 | Extindere alimentarenergie electrica str Islazului | | 63 | +20 | 83 |
| 22 | Extindere alimentarenergie electrica str Ocnitei - Lupeni | | 70 | | 70 |
| | SUBCAP.70,02,03,30 -ALTE CHELT IN DOM.LOCUINTELOR | | 252.29 | | 252.29 |
| 23 | Achizitie cladire str. Ogoarelor -71,01,30 | | 0 | | 0 |
| 24 | Achizitie apartament str R.Musat,bl 7 – 71,01,30 | | 32.9 | | 32.9 |
| 25 | CRESTEREA EFICIENTEI ENERGETICE BL33– POR- SMIS2014-236 | | 219,39 | | 219,39 |

| | | | | | |
|----|---|-----------------|------------|--|-----------------|
| | -chelt capital | | | | |
| | | 58,01,01 | 96.92 | | 96.92 |
| | | 58,01,02 | 100.88 | | 100.88 |
| | | 58,01,03 | 21,59 | | 21,59 |
| | SUBCAP 70.02.50 ALTE SERVICII IN DOMENIUL LOCUINTELOR SI DEZV COMUNALE | 3967.59 | +27 | | 3994.59 |
| 26 | RK Parcare Piata Roman Voda-71,03 | 200 | +27 | | 227 |
| 27 | Generator de curent electric -71,01,02 | 4.14 | | | 4.14 |
| 28 | Masini marcaje rutiere -2 buc-71,01,02 | 48 | | | 48 |
| 29 | Hidrobiciclete Donald-71,01,02 | 10.66 | | | 10.66 |
| 30 | Achizitie teren Fdt. Duzilor -71,01,30 | 34.4 | | | 34.4 |
| 31 | Parcari alei 2017-2018 71.01.01 | 573.3 | | | 573.3 |
| 32 | RK Pietonal tronson 4 71.03 | 72 | | | 72 |
| 33 | Studii si proiecte 2018 71.01.30 | 2299.29 | | | 2299.29 |
| 34 | Cofinantare ECONEAMT – 55,01,13 | 359 | | | 359 |
| 35 | Extindere sistem camere supraveghere (inclusiv in cimitir)71,01,02 | 100 | | | 100 |
| 36 | Autoutilitara – 71.01.02 | 26 | | | 26 |
| 37 | Buldo cu articulatie-71.01.02 | 35.8 | | | 35.8 |
| 38 | Cilindru compactor-71.01.02 | 30 | | | 30 |
| 39 | RK adapost caini comunitari-71.03 | 24 | | | 24 |
| 40 | Semafoare mobile si sistem semnalizare- 71.01.02 | 20 | | | 20 |
| 41 | Autoutilitara PRB-71.01.02 | 131 | | | 131 |
| | SUBCAP74.02.06 CANALIZARE SI TRATAREA APELOR UZATE | 930 | | | 930 |
| 42 | Rk Retele apa canalcartie Petru Rares-71,03 | 926 | | | 926 |
| 43 | Rk Retea canalizare spate bl.33-Roman Musat-71,03 | 4 | | | 4 |
| | SUBCAP.84.02.03.03 STRAZI | 1419.46 | | | 1419.46 |
| 44 | RK – Str.Eternitatii-- 71.03 | 127.63 | | | 127.63 |
| 45 | Sens giratoriu Nord 71.01.01 | 850 | | | 850 |
| 46 | RK str.Marului,Ocnitei, Tinosului,Pescarilor-71,03 | 441,83 | | | 441,83 |
| | TOTAL | 13415.77 | +47 | | 13462.77 |