

MODIFICARE DE BUGET - SPITALUL MUNICIPAL DE URGENȚĂ

LA PARTEA DE CHELTUIELI

mii lei

Denumire indicator	AN	TR.I	TR.II	TR.III	TR.IV
66.10.06.01 - Spitale generale					
10.01.01 - Salarii de baza	- 150	- 150	0	0	0
10.01.06 - Alte sporuri	+ 80	+ 80	0	0	0
10.01.11 - Fond aferent platii cu ora	+ 60	+ 60	0	0	0
10.03.06 - Contrib.pt.concedii si indem.	+ 10	+ 10	0	0	0
TOTAL CHELT. DE PERSONAL	0	0	0	0	0
20.02 - Reparatii curente	- 31	- 31	0	0	0
20.06.01 - Deplasari interne, detasari	+ 1	+ 1	0	0	0
TOTAL CHELT. MATERIALE	- 30	- 30	0	0	0
71.01.02 – Masini,echip.si mijl.transport	+ 30	+ 30	0	0	0
TOTAL CHELT. DE CAPITAL	+ 30	+ 30	0	0	0
TOTAL	0	0	0	0	0