

**LISTA OBIECTIVELOR DE INVESTITII  
FINANTATE DIN BUGETUL DE DEZVOLTARE**

mii lei

| Nr crt | DENUMIRE OBIECTIV   | VALOARE INITIALA | Diferente (+) | Diferente (-) | Valoare Finala |
|--------|---|------------------|---------------|---------------|----------------|
|        | <b>CAP.51 ADMINISTRATIE</b>   | <b>106,87</b>    |               |               | <b>106,87</b>  |
| 1      | Autoutilitara 5 locuri – 71.01.02   | 59,87            |               |               | 59,87          |
| 2      | Server-71.01.03   | 25               |               |               | 25             |
| 3      | Soft achizitii publice-71,01,30   | 22               |               |               | 22             |
|        | <b>CAP.54,02,10 SERVICII PUBLICE<br/>COMUNITARE DE EVIDENTA<br/>POPULATIEI</b>  | <b>85</b>        |               |               | <b>85</b>      |
| 1      | Rk fatade si utilitati Evidenta<br>Populatiei – 71,03   | 85               |               |               | 85             |
|        | <b>CAP.65 INVATAMANT</b>  | <b>2493</b>      | <b>246</b>    |               | <b>2739</b>    |
| 1.     | RK – Acoperis scoala 6 – 71,03  | 150              |               |               | 150            |
| 2.     | Corp B Roman Voda -Utilitati<br>71.01,01  | 154              |               |               | 154            |
| 3      | Reabilitare corp Roman Voda –<br>SMIS53781-FONDURI EUROPENE<br>- 56,01,01<br>- 56,01,02   | 167<br>1141      | 37<br>209     |               | 204<br>1350    |
| 4      | Instalatie incalzire scoala 3 - 71,01,01  | 120              |               |               | 120            |
| 5      | Rk invelitoare Gradinita 2-71,03  | 27               |               |               | 27             |
| 6      | Rk acoperis Miron Costin-71,03  | 0                |               |               | 0              |
| 7      | Rk acoperis V. Alecsandri-71,03   | 250              |               |               | 250            |
| 8      | Rk corp auxiliar scoala 2-71,03   | 74               |               |               | 74             |
| 9      | RK acoperis scoala 8-71,03  | 230              |               |               | 230            |
| 10     | Rk tamplarie sc.7-71,03   | 14               |               |               | 14             |
| 11     | Instalatie paratraznet scoala 71,01,01  | 11               |               |               | 11             |
| 12     | Centrala termica V.sav-71,01,02   | 40               |               |               | 40             |
| 13     | Rkteren sport Danubiana, R.Vosa,<br>M.Costin-71,03  | 115              |               |               | 115            |
|        | <b>CAP.67 CULTURA, RECREERE,<br/>SPORT</b>  | <b>4581</b>      |               |               | <b>4581</b>    |
| 1      | Motocositoare- 3 buc-71.01.02   | 11               |               |               | 11             |
| 2      | Motofoarfeca-1buc – 71.01.02  | 3                |               |               | 3              |
| 3      | Suflator funza -1buc – 71.01.02   | 3                |               |               | 3              |
| 4      | Mobilier strand (vestiare. Dotari<br>exterioare : topogan) totemuri.<br>Ventilatie grupuri sanitare;dusuri,<br>hidromasaj)-71.01.03 | 172              |               |               | 172            |
| 5      | Sistem supraveghere acces strand-<br>turnecheti si vestiare 71,01,02  | 94               |               |               | 94             |
| 6      | Sistem supraveghere video si<br>sonorizare-71,01,02   | 38               |               |               | 38             |
| 7      | Locuri joaca – 4 buc – 71.01.03   | 50               |               |               | 50             |

|           |   |                |             |            |                |
|-----------|---|----------------|-------------|------------|----------------|
| 8         | RK – Biblioteca Municipala<br>71.03   | 1094           |             |            | 1094           |
| 9         | Surse secundare apa si energie Strand<br>71.01.01                           | 173            |             |            | 173            |
| 10        | Strand zona picnic<br>71.01.01  | 2879           |             |            | 2879           |
| 11        | Dotari parc-hidrobiciclete -71,01,03  | 11             |             |            | 11             |
| 12        | Dotari strand – robot piscina-71,01,03                                      | 44             |             |            | 44             |
| 13        | Sistem ventilatie Bazin inot-71,01,02                                       | 9              |             |            | 9              |
|           | <b>CAP.70 LOCUINTE, SERVICII SI<br/>DEZVOLTARE PUBLICA</b>                  | <b>4257,13</b> | <b>26</b>   | <b>-26</b> | <b>4257,13</b> |
|           | <b>70.03.30 Locuinte</b>  | <b>271</b>     |             |            | <b>271</b>     |
| 1         | Rk Acoperisuri bl.4 str. Fabricii<br>71.03                                  | 150            |             |            | 150            |
| 2         | Cumparari apartamente N.Titulescu 3<br>buc-71,01,01-si casa Stefan cel Mare | 121            |             |            | 121            |
|           | <b>70.05 Amenajari<br/>hidrotehnice</b>                                     | <b>990</b>     |             |            | <b>990</b>     |
| 1         | Aparare si protectie maluri MHC -71,01,01                                   | 450            |             |            | 450            |
| 2         | MHC-Prag deversor 71,01,01  | 540            |             |            | 540            |
|           | <b>70.06 Iluminat public</b>  | <b>2</b>       |             |            | <b>2</b>       |
| 1         | Extindere iluminat public str. Teiului –<br>71,01,01                        | 2              |             |            | 2              |
|           | <b>70.50 Alte cheltuieli</b>  | <b>2994,13</b> | <b>26</b>   | <b>-26</b> | <b>2994,13</b> |
| 1.        | RK Punte pietonala – 71,03  | 8              |             |            | 8              |
| 2         | Rk Casa Celibidache – 71,03   | 0              |             |            | 0              |
| 3         | RK – Reabilitare sere<br>71.03  | 55             |             |            | 55             |
| 4         | Parcari alei<br>71.01.01  | 400            |             |            | 400            |
| 5         | RK Pietonal tronson 2-4<br>71.03  | 574            | 26          |            | 600            |
| 6         | Reparatii terasa 71,03  | 40             |             |            | 40             |
| 7.        | Reabilitare trotuare si dotari<br>71.01,01                                  | 434            |             |            | 434            |
| 8.        | Cimitir N.Balcescu<br>71.01.01  | 50             |             |            | 50             |
| 9.        | Studii si proiecte<br>71.01.30  | 709            |             | -26        | 683            |
| 10        | Amenajari parcari aferente PIDU<br>71.01,01                                 | 330            |             |            | 330            |
| 11        | Autoutilitara – 71.01.02  | 55,13          |             |            | 55,13          |
| 12        | Hammer – 71.01.02   | 0              |             |            | 0              |
| 13        | Remorca – 71.01.02  | 9              |             |            | 9              |
| 14        | Generator - 71.01.02  | 8              |             |            | 8              |
| 15        | Extindere sistem camere supraveghere-<br>710,01,02                          | 65             |             |            | 65             |
| 16        | Extindere canalizare str. Bicazului-<br>71,01,01                            | 30             |             |            | 30             |
| <b>17</b> | Parcometre, automat parcare, sistem<br>parcare-71,01,02                     | 227            |             |            | 227            |
|           | <b>CAP.84 TRANSPORTURI<br/>STRAZI</b>                                       | <b>2048</b>    | <b>6111</b> |            | <b>8159</b>    |

|   |   |              |             |            |              |
|---|---|--------------|-------------|------------|--------------|
| 1 | Artera Roman Est<br>71.01.01                      | 200          | 6111        |            | 6311         |
| 2 | RK Nicolae Balcescu si Artera Roman<br>Vest 71.03 | 737          |             |            | 737          |
| 3 | RK – Str.Perisorului<br>71.03                     | 33           |             |            | 33           |
| 4 | Sens giratoriu Nord<br>71.01.01                   | 26           |             |            | 26           |
| 5 | Str. Tirului-71,03                                | 13           |             |            | 13           |
| 6 | RK Str. Tineretului<br>71.03                      | 1016         |             |            | 1016         |
| 7 | Strazi cartie N.Balcescu – 71,03                  | 0            |             |            | 0            |
| 8 | Strazi cartier Petru Rares – 71,03                | 0            |             |            | 0            |
| 9 | Rk str. Magurei-71,03                             | 23           |             |            | 23           |
|   | <b>TOTAL</b>                                      | <b>13571</b> | <b>6383</b> | <b>-26</b> | <b>19928</b> |

**DIRECTOR TEHNIC,  
ing. Dan Felician IONIȚĂ**

**DIRECTOR ECONOMIC,**