

MODIFICARE DE BUGET

REGULARIZARI

LA PARTEA DE CHELTUIELI

| Denumire indicator | AN | TR I | TR II | TR III | TR IV |
|---|----------|----------|----------|----------|----------|
| mii lei | | | | | |
| 66.10.06.01 - Spitale generale | | | | | |
| 10.01.01 - Salarii de baza | + 30 | 0 | 0 | + 30 | 0 |
| 10.01.05 - Sporuri pt.cond.de munca | - 42 | 0 | 0 | - 42 | 0 |
| 10.01.06 - Alte sporuri | - 10 | 0 | 0 | - 10 | 0 |
| 10.01.11 - Fond aferent platii cu ora | + 6 | 0 | 0 | + 6 | 0 |
| 10.03.02 - Contrib.pt.asig.somaj | - 1 | 0 | 0 | - 1 | 0 |
| 10.03.06 - Contrib.pt.concedii si indemn. | + 17 | 0 | 0 | + 17 | 0 |
| TOTAL CHELT. DE PERSONAL | 0 | 0 | 0 | 0 | 0 |
| 20.01.01 - Furnituri de birou | + 15 | 0 | 0 | + 15 | 0 |
| 20.01.02 - Materiale de curatenie | - 15 | 0 | 0 | - 15 | 0 |
| 20.01.05 - Carburanti | - 10 | 0 | 0 | - 10 | 0 |
| 20.01.08 - Posta, telecomunicatii | - 20 | 0 | 0 | - 20 | 0 |
| 20.01.30 - Alte bunuri si servicii | - 50 | 0 | 0 | - 50 | 0 |
| 20.02 - Reparatii curente | -100 | 0 | 0 | -100 | 0 |
| 20.04.01 - Medicamente | +100 | 0 | 0 | +100 | 0 |
| 20.04.02 - Materiale sanitare | +150 | 0 | 0 | +150 | 0 |
| 20.04.03 - Reactivi | + 80 | 0 | 0 | + 80 | 0 |
| 20.04.04 - Dezinfectanti | - 50 | 0 | 0 | - 50 | 0 |
| 20.05.30 - Alte obiecte de inventar | - 60 | 0 | 0 | - 60 | 0 |
| 20.30.30 - Alte chelt.cu bunuri si serv. | - 40 | 0 | 0 | - 40 | 0 |
| TOTAL CHELT. MATERIALE | 0 | 0 | 0 | 0 | 0 |