

LISTA OBIECTIVELOR DE INVESTITII FINANTATE DIN BUGETUL DE DEZVOLTARE

-mii lei-

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim +	Dimin. -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	100	---	---	100
1.	RK Sediul Primarie 71.03	100	---	---	100
	CAP.65 INVATAMANT	1.125	+11	---	1.136
1.	Retea internet CNRV 71.01.03	0	---	---	0
2.	Centrala termica Corp A CNRV 71.01.03	350	---	---	350
3.	Teren de sport si imprejmuiuri Sc.nr.7 71.01.01	400	---	---	400
4.	Utilitati Club Elevi 71.01.01	5	---	---	5
5.	RK Reabilitare si sarpanita Corp B CNRV 71.03	260	---	---	260
6.	Program inlocuire centrale termice scoli 71.01.03	50	---	---	50
7.	RK Gradinita Mugur de Lumina 71.03	60	+11	---	72
	CAP.67 CULTURA, RECREERE, SPORT	1.642	+7	---	1.649
1.	RK – Biblioteca 71.03	1.050	---	---	1.050
2.	Modernizare Strand 71.01.01	150	---	---	150
3.	Imprejmuire cimitir Nicolae Balcescu 71.01.01	60	---	---	60
4.	RK Cimitir – capela 71.03	40	+7	---	47
5.	Teren de sport si imprejmuiuri Sala Polivalenta 71.01.01	300	---	---	300
6.	Biserica Stefan cel Mare 71.01.01	42	---	---	42
	CAP.68 ASISTENTA SOCIALA	82	---	---	82
1.	Utilitati Cantina ajutor social 71.01.01	30	---	---	30
2.	Utilitati Camin Batrani 71.01.01	52	---	---	52
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	3.959	+137	-20	4.076
	INVESTITII 02.03.30 Locuinte	1.904	---	-20	1.884
1.	Locuinte sociale utilitati si sist.verticala 71.01.01	210	---	-20	190
2.	Utilitati Bloc 3 N.Titulescu 71.01.01	30	---	---	30
3.	RK Bloc 3 Nicolae Titulescu 71.03	1.664	---	---	1.664
	02.50 Alte cheltuieli	2.055	+137	---	2.192
1.	Sistematizare verticala ANL 2 71.01.01	270	---	---	270
2.	Sistematizare verticala ANL 3 71.01.01	200	---	---	200
3.	Utilitati bazin inot 71.01.01	322	---	---	322
4.	Utilitati sala sport + sistematizare verticala				
	Miron Costin 71.01.01	50	+77	---	127
5.	Achizitii Casa Celibidache si constructii 71.01.01	511	---	---	511
6.	Tronson 4 Pietonal 71.01.01	60	---	---	60
7.	Inlocuire conducta gaz B.Dragos 71.01.01	100	---	---	100
8.	Program retea internet 71.01.01	80	---	---	80
9.	Piste biciclisti 71.01.01	0	---	---	0
10.	Alei si parcuri municipiu 71.01.01	100	---	---	100
11.	Locuri joaca 71.01.01	60	---	---	60
12.	RK Locuinte Str.Fabricii 71.03	80	---	---	80
13.	Cabina + bariera Pietonal 71.01.01	22	---	---	22

14.	RK acoperis Cladire SLES	71.03	90	---	---	90
15.	RK cladire corp C str.Stefan cel Mare	71.03	65	---	---	65
	246 (Depozit alimente UE)			---	---	
16.	RK cladire Serviciul Evidenta Populatiei (Serviciul Pasapoarte) str. Stefan cel Mare	246 71.03	45	---	---	45
17.	Extinderi si relocari iluminat public	71.01.01	---	+60	---	60
CAP. 74 SALUBRITATE			658	---	-100	558
1.	Apa canal Str.N.Balcescu + Primaverii	71.01.01	23	---	---	23
2.	PIDU complementar Reabilitare retele de alimentare cu apa si canalizare menajera	71.01.01	235	---	---	235
3.	Depozit temporar deseuri menajere	71.01.01	400	---	-100	300
CAP.84.TRANSPORTURI, STRAZI			1.296	---	---	1.296
1.	Sistematiz.verticala Str.Primaverii	71.01.01	50	---	---	50
2.	Reabilitare Str.Viitorului	71.01.01	490	---	---	490
3.	Sens giratoriu Roman Nord	71.01.01	70	---	---	70
4.	Artera Roman Est Achizitii teren si const	71.01.01	100	---	---	100
5.	RK Str.Progresului	71.03	262	---	---	262
6.	Sens giratoriu Stefan cel Mare	71.01.01	60	---	---	60
7.	Semaforizare R.Musat – Oituz	71.01.01	30	---	---	30
8.	Modernizare str.Eremia Grigorescu	71.01.01	234	---	---	234
TOTAL GENERAL			8.862	+155	-120	8.897