

LISTA OBIECTIVELOR DE INVESTIȚII FINANȚATE DIN BUGETUL DE DEZVOLTARE

-mii lei-

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim +	Dimin. -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	100	---	---	100
1.	RK Sediul Primarie 71.03	100	---	---	100
	CAP.65 INVATAMANT	1.175	---	-50	1.125
1.	Retea internet CNRV 71.01.03	0	---	---	0
2.	Centrala termica Corp A CNRV 71.01.03	350	---	---	350
3.	Teren de sport si imprejurimi Sc.nr.7 71.01.01	400	---	---	400
4.	Utilitati Club Elevi 71.01.01	5	---	---	5
5.	RK Reabilitare si sarpanta Corp B CNRV 71.03	310	---	-50	260
6.	Program inlocuire centrale termice scoli 71.01.03	50	---	---	50
7.	RK Gradinita Mugur de Lumina 71.03	60	---	---	60
	CAP.67 CULTURA, RECREERE, SPORT	1.630	+12	---	1.642
1.	RK – Biblioteca 71.03	1.050	---	---	1.050
2.	Modernizare Strand 71.01.01	150	---	---	150
3.	Imprejurire cimitir Nicolae Balcescu 71.01.01	60	---	---	60
4.	RK Cimitir – capela 71.03	40	---	---	40
5.	Teren de sport si imprejurimi Sala Polivalenta 71.01.01	300	---	---	300
6.	Biserica Stefan cel Mare 71.01.01	30	+12	---	42
	CAP.68 ASISTENTA SOCIALA	140	---	-58	82
1.	Utilitati Cantina ajutor social 71.01.01	30	---	---	30
2.	Utilitati Camin Batrani 71.01.01	110	---	-58	52
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	4.009	+110	-160	3.959
	INVESTITII 02.03.30 Locuinte	1.904	---	---	1.904
1.	Locuinte sociale utilitati si sist.verticala 71.01.01	210	---	---	210
2.	Utilitati Bloc 3 N.Titulescu 71.01.01	30	---	---	30
3.	RK Bloc 3 Nicolae Titulescu 71.03	1.664	---	---	1.664
	02.50 Alte cheltuieli	2.105	---	---	2.105
1.	Sistematizare verticala ANL 2 71.01.01	270	---	---	270
2.	Sistematizare verticala ANL 3 71.01.01	200	---	---	200
3.	Utilitati bazin inot 71.01.01	322	---	---	322
4.	Utilitati sala sport Miron Costin 71.01.01	50	---	---	50
5.	Achizitii Casa Celibidache si constructii 71.01.01	511	---	---	511

6.	Tronson 4 Pietonal	71.01.01	120	---	-60	60
7.	Inlocuire conducta gaz B.Dragos	71.01.01	100	---	---	100
8.	Program retea internet	71.01.01	80	---	---	80
9.	Piste biciclisti	71.01.01	100	---	-100	0
10.	Alei si parcarci municipiu	71.01.01	100	---	---	100
11.	Locuri joaca	71.01.01	60	---	---	60
12.	RK Locuinte Str.Fabricii	71.03	80	---	---	80
13.	Cabina + bariera Pietonal	71.01.01	22	---	---	22
14.	RK acoperis Cladire SLES	71.03	90	---	---	90
15.	RK clădire corp C str. Ștefan cel Mare 246 (Depozit alimente UE)	71.03		+65		65
16.	RK clădire Serviciul Evidența Populației (Serviciul Pașapoarte) str. Ștefan cel Mare 246			+45	---	45
	CAP. 74 SALUBRITATE		635	+23	---	658
1.	Canalizare Fdt.N.Balcescu	71.01.01	0	+23	---	+23
2.	PIDU complementar Reabilitare retele de alimentare cu apa si canalizare menajera	71.01.01	235	---	---	235
3.	Depozit temporar deseuri menajere	71.01.01	400	---	---	400
	CAP.84.TRANSPORTURI, STRAZI		1.162	+234	-100	1.296
1.	Sistematiz.verticala Str.Primaverii	71.01.01	150	---	-100	50
2.	Reabilitare Str.Viitorului	71.01.01	490	---	---	490
3.	Sens giratoriu Roman Nord	71.01.01	70	---	---	70
4.	Artera Roman Est Achizitii teren si const	71.01.01	100	---	---	100
5.	RK Str.Progresului	71.03	262	---	---	262
6.	Sens giratoriu Stefan cel Mare	71.01.01	60	---	---	60
7.	Semaforizare R.Musat – Oituz	71.01.01	30	---	---	30
8.	Modernizare str. Eremia Grigorescu	71.01.01		+234	---	234
	TOTAL GENERAL		8.851	+379	-368	8.862