

LISTA OBIECTIVELOR DE INVESTITII
FINANTATE DIN BUGETUL DE DEZVOLTARE

-mii lei-

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim +	Dimin. -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	100	---	---	100
1.	RK Sediul Primarie 71.03	100	---	---	100
	CAP.65 INVATAMANT	1.225	+60	-110	1.175
1.	Retea internet CNRV 71.01.03	20	---	-20	0
2.	Centrala termica Corp A CNRV 71.01.03	350	---	---	350
3.	Teren de sport si imprejurimi Sc.nr.7 71.01.01	400	---	---	400
4.	Utilitati Club Elevi 71.01.01	5	---	---	5
5.	RK Reabilitare si sarpanta Corp B CNRV 71.03	350	---	-40	310
6.	Program inlocuire centrale termice scoli 71.01.03	100	---	-50	50
7.	RK Gradinita Mugur de Lumina 71.03	---	+60	---	60
	CAP.67 CULTURA, RECREERE, SPORT	1.630	---	---	1.630
1.	RK – Biblioteca 71.03	1.050	---	---	1.050
2.	Modernizare Strand 71.01.01	150	---	---	150
3.	Imprejurimi cimitir Nicolae Balcescu 71.01.01	60	---	---	60
4.	RK Cimitir – capela 71.03	40	---	---	40
5.	Teren de sport si imprejurimi Sala Polivalenta 71.01.01	300	---	---	300
6.	Biserica Stefan cel Mare 71.01.01	30	---	---	30
	CAP.68 ASISTENTA SOCIALA	140	---	---	140
1.	Utilitati Cantina ajutor social 71.01.01	30	---	---	30
2.	Utilitati Camin Batrani 71.01.01	110	---	---	110
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	4.089	---	-80	4.009
	INVESTITII 02.03.30 Locuinte	1.904	---	---	1.904
1.	Locuinte sociale utilitati si sist.verticala 71.01.01	210	---	---	210
2.	Utilitati Bloc 3 N.Titulescu 71.01.01	30	---	---	30
3.	RK Bloc 3 Nicolae Titulescu 71.03	1.664	---	---	1.664
	02.50 Alte cheltuieli	2.185	---	-80	2.105
1.	Sistematizare verticala ANL 2 71.01.01	270	---	---	270
2.	Sistematizare verticala ANL 3 71.01.01	200	---	---	200
3.	Utilitati bazin inot 71.01.01	322	---	---	322
4.	Utilitati sala sport Miron Costin 71.01.01	50	---	---	50
5.	Achizitii Casa Celibidache si constructii 71.01.01	511	---	---	511
6.	Tronson 4 Pietonal 71.01.01	200	---	-80	120
7.	Inlocuire conducta gaz B.Dragos 71.01.01	100	---	---	100
8.	Program retea internet 71.01.01	80	---	---	80
9.	Piste biciclisti 71.01.01	100	---	---	100
10.	Alei si parcuri municipiu 71.01.01	100	---	---	100
11.	Locuri joaca 71.01.01	60	---	---	60
12.	RK Locuinte Str.Fabricii 71.03	80	---	---	80
13.	Cabina + bariera Pietonal 71.01.01	22	---	---	22
14.	RK acoperis Cladire SLES 71.03	90	---	---	90

	CAP. 74 SALUBRITATE	735	---	- 100	635
1.	Apa canal Str.N.Balcescu + Primaverii 71.01.01	100	---	- 100	0
2.	PIDU complementar Reabilitare retele de alimentare cu apa si canalizare menajera 71.01.01	235	---	---	235
3.	Depozit temporar deseuri menajere 71.01.01	400	---	---	400
	CAP.84.TRANSPORTURI, STRAZI	912	+250	---	1.162
1.	Sistematiz.verticala Str.Primaverii 71.01.01	150	---	---	150
2.	Reabilitare Str.Viitorului 71.01.01	490	---	---	490
3.	Sens giratoriu Roman Nord 71.01.01	70	---	---	70
4.	Artera Roman Est Achizitii teren si const 71.01.01	100	---	---	100
5.	RK Str.Progresului 71.03	42	+220	---	262
6.	Sens giratoriu Stefan cel Mare 71.01.01	60	---	---	60
7.	Semaforizare R.Musat – Oituz 71.01.01	---	+30	---	30
	TOTAL GENERAL	8.831	+310	- 290	8.851