

**Anexa nr. 2 la H.C.L. nr. 160 din 19.12.2011**

(Anexa nr. 3 la H.C.L. nr. 26 din 14.02.2011)

**LISTA OBIECTIVELOR DE INVESTIȚII  
FINANȚATE DIN BUGETUL DE DEZVOLTARE**

- mii lei -

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim. +	Dimin. -	VALOARE FINALA
	<b>CAP.51.AUTORITATI PUBLICE</b>	<b>35</b>	---	---	<b>35</b>
1.	Programe calculator	35	---	---	35
	<b>CAP.61.ODINE PUBLICA</b>	<b>146</b>	---	---	<b>146</b>
1.	Autoutilitara ISU	50	---	---	50
2.	Taietor de metal si beton	6	---	---	6
3.	Ciocan retopercutor	3	---	---	3
4.	Centrala alarmare ISU	20	---	---	20
5.	Mijloace de transp.-autoturism	67	---	---	67
	<b>CAP.65 INVATAMANT</b>	<b>35</b>	---	---	<b>35</b>
1.	RK CNRV	20	---	---	20
2.	RK Scoala Nr.5	10	---	---	10
3.	RK Invelitoare Sc.Mihai Eminescu	5	---	---	5
	<b>CAP.66 SANATATE</b>	<b>1.347</b>	---	---	<b>1.347</b>
1.	Transfer din bug.local pt.investitii spital	975	---	---	975
2.	Transfer de la Cons. Judetean pt.investitii spital	170	---	---	170
3.	C.P.U. finalizare	202	---	---	202
	<b>CAP.67 CULTURA RECREERE SPORT</b>	<b>700</b>	---	---	<b>700</b>
1.	RK Biblioteca	350	---	---	350
2.	Strand	150	---	---	150
3.	Biserica Stefan cel Mare	100	---	---	100
	<b>COFINANTARI</b>	<b>100</b>	---	---	<b>100</b>
1.	Infiintari parcuri	100	---	---	100
	<b>CAP.68 ASISTENTA SOCIALA</b>	<b>6.095</b>	---	---	<b>6.095</b>
	<b>TRANSFERURI</b>	<b>15</b>	---	---	<b>15</b>
1.	Centru de copii situatii de risc	15	---	---	15
	<b>COFINANTARI</b>	<b>1.767</b>	---	---	<b>1.767</b>
1.	Cofinantare Camin Batrani	1.248	---	---	1.248
2.	Cofinantare Cantina Sociala	519	---	---	519
	<b>FINANTARI UE</b>	<b>3.983</b>	---	---	<b>3.983</b>
1.	Finantare UE Cantina Sociala	2.118	---	---	2.118
2.	Finantare UE Camin Batrani	1.865	---	---	1.865
	<b>INVESTITII</b>	<b>330</b>	---	---	<b>330</b>
1.	Utilitati Camin Batrani+Sistematizare vertical	200	---	---	200
2.	Utilitati Cantina Sociala	50	---	---	50
3.	Utilitati Centru de copii situatii de risc	80	---	---	80
	<b>CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA</b>	<b>8.112</b>	---	---	<b>8.112</b>
	<b>TRANSFERURI</b>	<b>1.580</b>	---	---	<b>1.580</b>
1.	Proiect izolatie termica	453	---	---	453
2.	Proiect Casa Verde	922	---	---	922
3.	Cofinantare PID	205	---	---	205
	<b>INVESTITII</b>	<b>6.532</b>	---	---	<b>6.532</b>
1.	Bazin de inot utilitati	30	---	---	30
2.	Muzeu Stiinte Naturii utilitati	122	---	---	122

3.	Bloc locuinte sociale 40 apartamente - contrib.buget local	330	---	---	330
4.	Locuinte ANL 3 utilitati	165	---	---	165
5.	Sistematizare verticala +energie electrica Str.Primaverii	143		---	143
6.	Sistematizare verticala ANL 2	275	---	---	275
7.	Sistematizare verticala Zona Favorit	174	---	---	174
8.	Rețele apa canal	64	---	---	64
9.	RK Modernizare cimitir	200	---	---	200
10.	Parcari alei	0	---	---	0
11.	Locuri joaca + alte cheltuieli	100	---	---	100
12.	Rețea fibra optica + alte cheltuieli	80	---	---	80
13.	RK Bloc 3 Nicolae Titulescu utilitati	60	---	---	60
14.	RK Modernizare rețea gaz metan Cartier N.Balcescu	80		---	80
15.	RK Locuinte sociale Anton Pann	24	---	---	24
16.	RK Bloc 3 Nicolae Titulescu	2.600	---	---	2.600
17.	Bloc locuinte sociale 40 apartamente – contrib.buget stat	1.049	+286	---	1.335
18.	Studii si proiecte conform listei	654	---	---	654
19.	Alarmer cladiri	10	---	---	10
20.	Bariera automata	14	---	---	14
21.	Autosanitara	16	---	---	16
22.	Automate parcare	0	---	---	0
23.	Instalatii termice Vila Calistrat Hogas	25	---	---	25
24.	Rezervor apa, instalatie solara, inst.de irigare si alimentare cu apa si energie electrica sensuri giratorii	22		---	22
25.	Plita gaz cantina gradinita 2 buc.	19	---	---	19
26.	RK Cladire Casa Sperantei	150	---	---	150
27.	RK acoperis hidroizolatie Gradinita Danubiana	28	---	---	28
28.	RK Acoperis locuinte soc.str.Fabricii	80	---	---	80
29.	RK Utilitati Centre permanenta	18		---	18
	<b>CAP.74 SALUBRITATE</b>	<b>30</b>	<b>---</b>		<b>30</b>
1.	Inchidere groapa gunoi	30	---		30
	<b>CAP.84.TRANSPORTURI, STRAZI</b>	<b>1.723</b>	<b>+450</b>	<b>---</b>	<b>2.173</b>
1.	Sens giratoriu	571	---	---	571
2.	RK Extindere trotuar Oituz	31	---	---	31
3.	RK Strada Tirului	192	---	---	192
4.	RK Strada Progresului	265	---	---	265
5.	RK Strada Er.Grigorescu	240	---	---	240
6.	RK Strada Cucutei	5	---	---	5
7.	Artera Roman Est achizitii teren si constructii RK Strada Viitorului	889	+450	---	1339
8.	Reabilitare 3 strazi (M.Closca, M.Costin, Alba Iulia) incasari an precedent	10	---	---	10
9.		-480			-480