

Anexa nr. 2 la H.C.L. nr. 147 din 30.11.2011
(Anexa nr. 3 la H.C.L. nr. 26 din 14.02.2011)

**LISTA OBIECTIVELOR DE INVESTITII
FINANTATE DIN BUGETUL DE DEZVOLTARE**

-mii lei-

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim. +	Dimin. -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	35	---	---	35
1.	Programe calculator	35	---	---	35
	CAP.61.ODINE PUBLICA	146	---	---	146
1.	Autoutilitara ISU	50	---	---	50
2.	Taietor de metal si beton	6	---	---	6
3.	Ciocan retopercutor	3	---	---	3
4.	Centrala alarmare ISU	20	---	---	20
5.	Mijloace de transp.-autoturism	67	---	---	67
	CAP.65 INVATAMANT	35	---	---	35
1.	RK CNRV	20	---	---	20
2.	RK Scoala Nr.5	10	---	---	10
3.	RK Invelitoare Sc.Mihai Eminescu	5	---	---	5
	CAP.66 SANATATE	1.335	+12	---	1.347
1.	Transfer din bug.local pt.investitii spital	975	---	---	975
2.	Transfer de la Cons. Judetean pt.investitii spital	170	---	---	170
3.	C.P.U. finalizare	190	+12	---	202
	CAP.67 CULTURA RECREERE SPORT	700	---	---	700
1.	RK Biblioteca	350	---	---	350
2.	Strand	150	---	---	150
3.	Biserica Stefan cel Mare	100	---	---	100
	COFINANTARI	100	---	---	100
1.	Infiintari parcuri	100	---	---	100
	CAP.68 ASISTENTA SOCIALA	2.199	+234	---	2.433
	TRANSFERURI	15	---	---	15
1.	Centru de copii situatii de risc	15	---	---	15
	COFINANTARI	1.636	+134	---	1.767
1.	Cofinantare Camin Batrani	1.128	+120	---	1.248
2.	Cofinantare Cantina Sociala	508	+11	---	519
	FINANTARI UE	3.980	---	---	3.983
1.	Finantare UE Cantina Sociala	2.115	+3	---	2.118
2.	Finantare UE Camin Batrani	1.865	---	---	1.865
	INVESTITII	230	+100	---	330
1.	Utilitati Camin Batrani+Sistematizare vertical	100	+100	---	200
2.	Utilitati Cantina Sociala	50	---	---	50
3.	Utilitati Centru de copii situatii de risc	80	---	---	80
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	7.948	+350	-186	8.112
	TRANSFERURI	1.278	+302	---	1.580
1.	Proiect izolatie termica	453	---	---	453
2.	Proiect Casa Verde	620	+302	---	922
3.	Cofinantare PID	205	---	---	205
	INVESTITII	6.670	+48	-186	6.532
1.	Bazin de inot utilitati	100	---	-70	30
2.	Muzeu Stiinte Naturii utilitati	122	---	---	122

3.	Bloc locuinte sociale 40 apartamente - contrib.buget local	330	---	---	330
4.	Locuinte ANL 3 utilitati	145	+20	---	165
5.	Sistematizare verticala +energie electrica Str.Primaverii	135	+8	---	143
6.	Sistematizare verticala ANL 2	275	---	---	275
7.	Sistematizare verticala Zona Favorit	174	---	---	174
8.	Rețele apa canal	100	---	-36	64
9.	RK Modernizare cimitir	200	---	---	200
10.	Parcari alei	0	---	---	0
11.	Locuri joaca + alte cheltuieli	100	---	---	100
12.	Rețea fibra optica + alte cheltuieli	80	---	---	80
13.	RK Bloc 3 Nicolae Titulescu utilitati	60	---	---	60
14.	RK Modernizare rețea gaz metan Cartier N.Balcescu	80	---	---	80
15.	RK Locuinte sociale Anton Pann	24	---	---	24
16.	RK Bloc 3 Nicolae Titulescu	2.600	---	---	2.600
17.	Bloc locuinte sociale 40 apartamente – contrib.buget stat	1.049	---	---	1.049
18.	Studii si proiecte conform listei	734	---	-80	654
19.	Alarmer cladiri	10	---	---	10
20.	Bariera automata	14	---	---	14
21.	Autosanitara	16	---	---	16
22.	Automate parcare	0	---	---	0
23.	Instalatii termice Vila Calistrat Hogas	25	---	---	25
24.	Rezervor apa, instalatie solara, inst.de irigare si alimentare cu apa si energie electrica sensuri giratorii	20	+2	---	22
25.	Plita gaz cantina gradinita 2 buc.	19	---	---	19
26.	RK Cladire Casa Sperantei	150	---	---	150
27.	RK acoperis hidroizolatie Gradinita Danubiana	28	---	---	28
28.	RK Acoperis locuinte soc.str.Fabricii	80	---	---	80
29.	Utilitati Centre permanenta	0	+18	---	18
	CAP.74 SALUBRITATE	30	---		30
1.	Inchidere groapa gunoi	30	---		30
	CAP.84.TRANSPORTURI, STRAZI	1.911	+2	-190	1.723
1.	Sens giratoriu	571	---	---	571
2.	RK Extindere trotuar Oituz	31	---	---	31
3.	RK Strada Tirului	190	+2	---	192
4.	RK Strada Progresului	265	---	---	265
5.	RK Strada Er.Grigorescu	240	---	---	240
6.	RK Strada Cucutei	5	---	---	5
7.	Artera Roman Est achizitii teren si constructii	889	---	---	889
8.	RK Strada Viitorului	200	---	-190	10
9.	Reabilitare 3 strazi (M.Closca, M.Costin, Alba Iulia) incasari an precedent	-480			-480