

**LISTA OBIECTIVELOR DE INVESTITII
FINANTATE DIN BUGETUL DE DEZVOLTARE**

-mii lei-

Nr. crt.	DENUMIRE OBIECTIV	VALOARE APROBATA	Suplim. +	Dimin. -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	35	---	---	35
1.	Programe calculator	35	---	---	35
	CAP.61.ODINE PUBLICA	139	+7	---	146
1.	Autoutilitara ISU	50	---	---	50
2.	Taietor de metal si beton	6	---	---	6
3.	Ciocan retopercutor	3	---	---	3
4.	Centrala alarmare ISU	20	---	---	20
5.	Mijloace de transp.-autoturism	60	+7	---	67
	CAP.65 INVATAMANT	35	---	---	35
1.	RK CNRV	20	---	---	20
2.	RK Scoala Nr.5	10	---	---	10
3.	RK Invelitoare Sc.Mihai Eminescu	5	---	---	5
	CAP.66 SANATATE	790	---	---	790
1.	RK Spital	550	---	---	550
2.	Cofinantare investitii spital	50	---	---	50
3.	C.P.U. finalizare	190	---	---	190
	CAP.67 CULTURA RECREERE SPORT	200	+500	---	700
1.	RK Biblioteca	0	+350	---	350
2.	Strand	0	+150	---	150
3.	Biserica Stefan cel Mare	100	---	---	100
	COFINANTARI	100	---	---	100
1.	Infiintari parcuri	100	---	---	100
	CAP.68 ASISTENTA SOCIALA	2.099	+100	---	2.199
	TRANSFERURI	15	---	---	15
1.	Centru de copii situatii de risc	15	---	---	15
	COFINANTARI	965	+100	---	1.065
1.	Cofinantare Camin Batrani	765	---	---	765
2.	Cofinartare Cantina Sociala	200	+100	---	300
	FINANTARI UE	889	---	---	889
1.	Finantare UE Cantina Sociala	411	---	---	411
2.	Finantare UE Camin Batrani	478	---	---	478
	INVESTITII	230	---	---	230
1.	Utilitati Camin Batrani	100	---	---	100
2.	Utilitati Cantina Sociala	50	---	---	50
3.	Utilitati Centru de copii situatii de risc	80	---	---	80
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	7.905	+43		7.948
	TRANSFERURI	1.278	---	---	1.278
1.	Proiect izolatie termica	453	---	---	453
2.	Proiect Casa Verde	620	---	---	620
3.	Cofinantare PID	205	---	---	205
	INVESTITII	6.627	+43	---	6.670
1.	Bazin de inot utilitati	100	---	---	100
2.	Muzeu Stiinte Naturii utilitati	111	+11	---	122

3.	Bloc locuinte sociale 40 apartamente - contrib.buget local	330	---	---	330
4.	Locuinte ANL 3 utilitati	145	---	---	145
5.	Sistematizare verticala +energie electrica Str.Primaverii	135	---	---	135
6.	Sistematizare verticala ANL 2	275	---	---	275
7.	Sistematizare verticala Zona Favorit	174	---	---	174
8.	Rețele apa canal	100	---	---	100
9.	RK Modernizare cimitir	200	---	---	200
10.	Parcari alei	0	---	---	0
11.	Locuri joaca + alte cheltuieli	100	---	---	100
12.	Rețea fibra optica + alte cheltuieli	80	---	---	80
13.	RK Bloc 3 Nicolae Titulescu utilitati	60	---	---	60
14.	RK Modernizare rețea gaz metan Cartier N.Balcescu	80	---	---	80
15.	RK Locuinte sociale Anton Pann	24	---	---	24
16.	RK Bloc 3 Nicolae Titulescu	2.600	---	---	2.600
17.	Bloc locuinte sociale 40 apartamente – contrib.buget stat	1.049	---	---	1.049
18.	Studii si proiecte conform listei	706	+28	---	734
19.	Alarmer cladiri	10	---	---	10
20.	Bariera automata	14	---	---	14
21.	Autosanitara	12	+4	---	16
22.	Automate parcare	0	---	---	0
23.	Instalatii termice Vila Calistrat Hogas	25	---	---	25
24.	Rezervor apa, instalatie solara, inst.de irigare si alimentare cu apa si energie electrica senzori giratorii	20	---	---	20
25.	Plita gaz cantina gradinita 2 buc.	19		---	19
26.	RK Cladire Casa Sperantei	150	---	---	150
27.	RK acoperis hidroizolatie Gradinita Danubiana	28	---	---	28
28.	RK Acoperis locuinte soc.str.Fabricii	80	---	---	80

	CAP.74 SALUBRITATE	30	---		30
1.	Inchidere groapa gunoi	30	---		30
	CAP.84.TRANSPORTURI, STRAZI	1.561	+350	---	1.911
1.	Sens giratoriu	571	---	---	571
2.	RK Extindere trotuar Oituz	31	---	---	31
3.	RK Strada Tirului	190	---	---	190
4.	RK Strada Progresului	265	---	---	265
5.	RK Strada Er.Grigorescu	240	---	---	240
6.	RK Strada Cucutei	5	---	---	5
7.	Artera Roman Est achizitii teren si constructii	539	+350	---	889
8.	RK Strada Viitorului	200	---	---	200
9.	Reabilitare 3 strazi (M.Closca, M.Costin, Alba Iulia) incasari an precedent	-480			-480