

Anexa nr. 2 la H.C.L. nr. 59 din 28.04.2011
(Anexa nr. 3 la H.C.L. nr. 26 din 14.02.2011)

**LISTA OBIECTIVELOR DE INVESTITII
FINANTATE DIN BUGETUL DE DEZVOLTARE**

-mii lei-

Nr crt	DENUMIRE OBIECTIV	VALOARE APROBATA	AJUSTARI + / -	VALOARE FINALA
	CAP.51.AUTORITATI PUBLICE	35	---	35
1.	Programe calculator	35	---	35
	CAP.61.ODINE PUBLICA	109		
1.	Autoutilitara ISU	100	---	100
2.	Taietor de metal si beton	6	---	100
3.	Ciocan retopercutor	3	---	
	CAP.65 INVATAMANT	100	---	100
1.	RK CNRV	50	---	50
2.	RK Scoala Nr.5	40	---	40
3.	RK Invelitoare Sc.Mihai Eminescu	10	---	10
	CAP.66 SANATATE	840	---	840
1.	RK Spital	550	---	550
2.	Cofinantare investitii spital	100	---	100
3.	C.P.U. finalizare	190	---	190
	CAP.67 CULTURA RECREERE SPORT	750	---	750
1.	RK Biblioteca	250	---	250
2.	Strand	400	---	400
3.	Biserica Stefan cel Mare	100	---	100
	CAP.68 ASISTENTA SOCIALA	1.884	---	1884
	TRANSFERURI	15	---	15
1.	Centru de copii situatii de risc	15	---	15
	COFINANTARI	750	---	750
1.	Cofinantare Camin Batrani	350	---	350
2.	Cofinatar Cantina Sociala	400	---	400
	FINANTARI UE	889	---	889
1.	Finantare UE Cantina Sociala	411	---	411
2.	Finantare UE Camin Batrani	478	---	478
	INVESTITII	230	---	230
1.	Utilitati Camin Batrani	100	---	100
2.	Utilitati Cantina Sociala	50	---	50
3.	Utilitati Centru de copii situatii de risc	80	---	80
	CAP.70.LOCUINTE SERVICII SI DEZV.PUBLICA	7.440	-621	6.819
	TRANSFERURI	1.390	---	1.390
1.	Proiect izolatie termica	400	---	400
2.	Proiect Casa Verde	290	---	290
3.	Cofinantare PID	700	---	700
	INVESTITII	6.050	---	5.429
1.	Bazin de inot utilitati	100	---	100
2.	Muzeu Stiinte Naturii utilitati	60	---	60
3.	Bloc locuinte sociale 40 apartamente - contrib.buget local	270	---	270
4.	Locuinte ANL 3 utilitati	50	---	50
5.	Sistematizare verticala +energie electrica Str.Primaverii	100	---	100
6.	Sistematizare verticala ANL 2	250	---	250
7.	Sistematizare verticala Zona Favorit	174	---	174
8.	Rețele apa canal	100	---	100

9.	RK Modernizare cimitir	200	---	200
10.	Parcari alei	150	---	150
11.	Locuri joaca	50	---	50
12.	Retea fibra optica	30	---	30
13.	RK Bloc 3 Nicolae Titulescu utilitati	30	---	30
14.	RK Modernizare retea gaz metan Cartier N.Balcescu	80	---	80
15.	Locuinte sociale Anton Pann	24	---	24
16.	RK Bloc 3 Nicolae Titulescu	2.600	---	2.600
17.	Bloc locuinte sociale 40 apartamente – contrib.buget stat	1.100	-621	479
18.	Studii si proiecte conform listei	616	---	616
19.	Alarmer scolii	10	---	10
20.	Bariera automata	14	---	14
21.	Autosanitara	12	---	12
22.	Automate parcare	30	---	30
CAP.74 SALUBRITATE		30	---	30
1.	Proiect inchidere groapa gunoi	30	---	30
CAP.84.TRANSPORTURI, STRAZI		947	+489	1.436
1.	Sens giratoriu	571	---	571
2.	RK Extindere trotuar Oituz	31	---	31
3.	RK Strada Tirului	140	---	140
4.	RK Strada Progresului	240	---	240
5.	RK Strada Er.Grigorescu	240	---	240
6.	RK Strada Cucutei	5	---	5
7.	Artera Roman Est achizitii teren și construcții	50	+489	539
8.	RK Strada Viitorului	150	---	150
9.	Reabilitare 3 strazi (M.Closca, M.Costin, Alba Iulia) incasari an precedent	-480	---	-480