Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV
235			01	Reclama si publicitate						
236			03	Prime de asigurare non-viata						
237			04	Chirii						
238			09	Executarea silita a creantelor bugetare						
239			30	Alte cheltuieli cu bunuri si servicii		119.00	0.00	0.00	119.00	0.00
240	**30**			**TITLUL III DOBÂNZI**						
241		**03**		**Alte dobânzi**						
242			05	Dobânzi la operatiunile de leasing						
243	**56.10**			**TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE**						
244	**57**			**TITLUL IX ASISTENTA SOCIALA (cod 57.01 + 57.02)**						
245		**01**		**Asigurari sociale**						
246		**02**		**Ajutoare sociale (cod 57.02.01 la 57.02.04)**						
247			01	Ajutoare sociale in numerar						
248			02	Ajutoare sociale in natura						
249			03	Tichete de cresa						
250			04	Tichete cadou acordate pentru cheltuieli sociale						
251	**70**			**CHELTUIELI DE CAPITAL**		**69.00**	**0.00**	**0.00**	**49.00**	**20.00**
252	**71**			**TITLUL X ACTIVE NEFINANCIARE**		**69.00**	**0.00**	**0.00**	**49.00**	**20.00**
253		**01**		**Active fixe**		**69.00**	**0.00**	**0.00**	**49.00**	**20.00**
254			01	Constructii						
255			02	Masini, echipamente si mijloace de transport		69.00	0.00	0.00	49.00	20.00
256			03	Mobilier, aparatura birotica si alte active corporale						
257			30	Alte active fixe						
258		**03**		Reparatii capitale aferente activelor fixe						
259				**din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE**		**69.00**	**0.00**	**0.00**	**49.00**	**20.00**
260	**71**	**01**	02	Masini, echipamente si mijloace de transport		69.00	0.00	0.00	49.00	20.00
261			03	Mobilier, aparatura birotica si alte active corporale						
262			30	Alte active fixe						
263	**Capitol**	**Subcap.**	**Paragraf**	**DIN CHELTUIELI TOTALE:**		**21576.00**	**0.00**	**0.00**	**20906.00**	**670.00**
264	**66.10**			**SANATATE**		**21576.00**	**0.00**	**0.00**	**20906.00**	**670.00**
265		**04**		**Servicii medicale ambulator**		**178.00**	**0.00**	**0.00**	**0.00**	**178.00**
266			02	Asistenta medicala pentru specialitati clinice		145.00	0.00	0.00	0.00	145.00
267			50	Alte servicii medicale ambulatorii		33.00	0.00	0.00	0.00	33.00
268		**05**		**Servicii de urgenta prespitalicesti si transport sanitar**						
269		**06**		**Asistenta medicala in unitati sanitare cu paturi**		**21398.00**	**0.00**	**0.00**	**20906.00**	**492.00**
270			01	Spitale generale		21398.00	0.00	0.00	20906.00	492.00
271			06	Sanatorii balneare si de recuperare						
272		**10**		**Cercetare aplicativa si dezvoltare experimentala in sanatate**						
273		**50**		**Alte cheltuieli in domeniul sanatatii**						
274			01	Activitati de ergoterapie in unitati medico-sanitare						
275			50	Alte institutii si actiuni sanitare						

ROMÂNIA JUD. NEAMȚ MUNICIPIUL ROMAN CONSILIUL LOCAL

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV
442		27		**Tichete cadou**						
443		30		**Alte cheltuieli**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
444			01	Reclama si publicitate						
445			03	Prime de asigurare non-viata						
446			04	Chirii						
447			09	Executarea silita a creantelor bugetare						
448			30	Alte cheltuieli cu bunuri si servicii						
449	7O			**CHELTUIELI DE CAPITAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
450	71			**TITLUL X ACTIVE NEFINANCIARE**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
451		O1		**Active fixe**						
452			01	Constructii						
453			02	Masini, echipamente si mijloace de transport						
454			03	Mobilier, aparatura birotica si alte active corporale						
455			30	Alte active fixe						
456	71	O3		Reparatii capitale aferente activelor fixe						
457	Capitol	Subcap.	Paragraf	**Din cheltuieli totale:**		**300.00**	**0.00**	**0.00**	**77.00**	**223.00**
458	66.1O			**SANATATE**		**300.00**	**0.00**	**0.00**	**77.00**	**223.00**
459		O4		**Servicii medicale ambulator**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
460			02	Asistenta medicala pentru specialitati clinice		0.00	0.00	0.00	0.00	0.00
461			50	Alte servicii medicale ambulatorii						
462		O5		**Servicii de urgenta prespitalicesti si transport sanitar**						
463		O6		**Asistenta medicala in unitati sanitare cu paturi**		**300.00**	**0.00**	**0.00**	**77.00**	**223.00**
464			01	Spitale generale		300.00	0.00	0.00	77.00	223.00
465			06	Sanatorii balneare si de recuperare						
466	Titlu	Articol	Alineat	**II.4. CHELTUIELI DIN SUBVENTII DE LA ALTE ADMINISTRATII**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
467				**I. CHELTUIELI CURENTE**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
468	10			**TITLUL I CHELTUIELI DE PERSONAL**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
469	20			**TITLUL II BUNURI SI SERVICII**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
470	70			**CHELTUIELI DE CAPITAL**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
471				**TITLUL X ACTIVE NEFINANCIARE**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
472		O1		**Active fixe**						
473			01	Constructii						
474			02	Masini, echipamente si mijloace de transport						
475			03	Mobilier, aparatura birotica si alte active corporale						
476			30	Alte active fixe						
477		O3		Reparatii capitale aferente activelor fixe		70.00	0.00	0.00	0.00	70.00
478	Capitol	Subcap.	Paragraf	**Din cheltuieli totale:**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
479	66.1O			**SANATATE**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
480		O4		**Servicii medicale ambulator**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
481			02	Asistenta medicala pentru specialitati clinice		0.00	0.00	0.00	0.00	0.00
482			50	Alte servicii medicale ambulatorii						

Nr. crt	Capitol	Subcap.	Paragraf	Denumirea indicatorilor	Credite de angajament	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV
483		**O5**		**Servicii de urgenta prespitalicesti si transport sanitar**						
484		**O6**		**Asistenta medicala in unitati sanitare cu paturi**		**70.00**	**0.00**	**0.00**	**0.00**	**70.00**
485			01	Spitale generale		70.00	0.00	0.00	0.00	70.00
486			06	Sanatorii balneare si de recuperare						
487				Excedent din anul curent						
488				Deficit din anul curent						
489				Excedent din anul precedent						

*) se includ si actele aditionale la contractele incheiate cu casele de asigurari de sanatate
**) se detaliaza pe surse
***) se detaliaza pe structura clasificatiei bugetare

APROBAT ,
Conducerea Spitalului Municipal de Urgenta Roman

ROMÂNIA
JUD. NEAMȚ MUNICIPIUL ROMAN
CONSILIUL LOCAL